

Ceirán Bishop

From: Ceiran Bishop
Sent: December 10, 2017 10:12 AM
To: Rosemarie Leclair
Cc: Mary Anne Aldred; Neil Brodie
Subject: FW: Draft Business Plan
Attachments: draft_cover_letter_for_BP_draft_submission_20171209.docx; OEB 2018-2021 BusinessPlan.draft.09.12.17.AD-cb.docx

Rosemarie- here is a draft business plan and cover letter for review, which are slated for review at MC on Wednesday. The draft reflects the intent to provide a version of the plan that is complete as possible at this point of its development, making clear that LTEP-related material will be added once the implementation plan has come together. Both the cover letter and notes to draft explain this approach. The document has been drafted with the intent that the NTDs be retained -- they are directed at Ministry staff rather than MC alone.

The document reflects input we received from divisions. One outstanding item is the org chart, an update of which I expect from Margaret on Monday. (We will also fold in the updated risk register at a later point - it's in hand but the formatting requires some attention).

Further proof-reading, pagination, and other tweaks will continue in parallel.

We can revise as required.

Ceirán