

Rosemarie Leclair

From: Rosemarie Leclair
Sent: December 11, 2017 10:06 AM
To: Ceiran Bishop
Cc: Mary Anne Aldred; Neil Brodie; Ken Quesnelle; Christine Long
Subject: RE: Draft Business Plan
Attachments: OEB 2018-2021 BusinessPlan.draft.09.12.17.AD-cb.docx

Thanks Ceiran...going through it now...Has it been added to Mgt ctee agenda?? If not, I think you should....Ken and Christine will need the time to go through it...Any comments I, or they have can be provided and /or incorporated following Mgt ctee to ensure we meet the Dec 31 timeline...

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-----Original Message-----

From: Ceiran Bishop
Sent: Sunday, December 10, 2017 10:12 AM
To: Rosemarie Leclair <Rosemarie.Leclair@oeb.ca>
Cc: Mary Anne Aldred <MaryAnne.Aldred@oeb.ca>; Neil Brodie <Neil.Brodie@oeb.ca>
Subject: FW: Draft Business Plan

Rosemarie- here is a draft business plan and cover letter for review, which are slated for review at MC on Wednesday. The draft reflects the intent to provide a version of the plan that is complete as possible at this point of its development, making clear that LTEP-related material will be added once the implementation plan has come together. Both the cover letter and notes to draft explain this approach. The document has been drafted with the intent that the NTDs be retained -- they are directed at Ministry staff rather than MC alone.

The document reflects input we received from divisions. One outstanding item is the org chart, an update of which I expect from Margaret on Monday. (We will also fold in the updated risk register at a later point - it's in hand but the formatting requires some attention).

Further proof-reading, pagination, and other tweaks will continue in parallel.

We can revise as required.

Ceiran