

0.65 0.087

0.17 0.132

0.18 0.18

Res 0.11139

Avg LF

1.050923256

Average Residential Bill @ 750 kWh				
	Including Transmission		Without Transmission	Difference
Electricity (TOU)	\$ 83.54		\$ 83.54	
Delivery				
<i>Distribution</i>	\$ 30.11		\$ 30.11	
<i>Losses</i>	\$ 4.38		\$ 4.38	
Transmission	\$ 9.05			
Regulatory	\$ 4.98		\$ 4.98	
Sub-Total	\$ 132.06		\$ 123.01	
HST	\$ 17.17		\$ 15.99	
Total Estimated Residential Bill	\$ 149.23		\$ 139.00	\$ 10.23

Average Hydro One R2 Bill @ 2000 kWh				
	Including Transmission		Without Transmission	Difference
Electricity (TOU)	\$ 222.78		\$ 222.78	
Delivery				
<i>Distribution</i>	\$ 129.51		\$ 129.51	
<i>Losses</i>	\$ 23.39		\$ 23.39	
Transmission	\$ 24.53			
Regulatory	\$ 13.51		\$ 13.51	
Sub-Total	\$ 413.72		\$ 389.19	
HST	\$ 53.78		\$ 50.59	
Total Estimated Residential Bill	\$ 467.50		\$ 439.78	\$ 27.72

Average Hydro One R2 Bill @ 2000 kWh - Electric Customers				
	Including Transmission		Without Transmission	Difference
Electricity (TOU)	\$ 239.41		\$ 239.41	
Delivery				
<i>Distribution</i>	\$ 129.51		\$ 129.51	
<i>Losses</i>	\$ 23.39		\$ 23.39	
Transmission	\$ 24.53			
Regulatory	\$ 13.51		\$ 13.51	
Sub-Total	\$ 430.35		\$ 405.82	
HST	\$ 55.95		\$ 52.76	
Total Estimated Residential Bill	\$ 486.30		\$ 458.58	\$ 27.72

	Average GS<50 Bill @ 2000 kWh			
	Including Transmission		Without Transmission	Difference
Electricity (TOU)	\$ 222.78		\$ 222.78	
Delivery				
<i>Distribution</i>	\$ 53.33		\$ 53.33	
<i>Losses</i>	\$ 11.34		\$ 11.34	
Transmission	\$ 18.79			
Regulatory	\$ 12.86		\$ 12.86	
DRC	\$ 14.00		\$ 14.00	
Sub-Total	\$ 333.10		\$ 314.31	
HST	\$ 43.30		\$ 40.86	
Total Estimated Residential Bill	\$ 376.40		\$ 355.17	\$ 21.23



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5.6%

0.65 0.087

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Res 0.11139

Avg LF

1.050923256

Average Residential Bill @ 750 kWh				
	Including Regulatory Charges		Without Regulatory Charges	Difference
Electricity (TOU)	\$ 83.54		\$ 83.54	
Delivery				
<i>Distribution</i>	\$ 30.11		\$ 30.11	
<i>Losses</i>	\$ 4.38		\$ 4.38	
Transmission	\$ 9.05		\$ 9.05	
Regulatory	\$ 4.98			
Sub-Total	\$ 132.06		\$ 127.08	
HST	\$ 17.17		\$ 16.52	
Total Estimated Residential Bill	\$ 149.23		\$ 143.60	\$ 5.63

Average Hydro One R2 Bill @ 2000 kWh				
	Including Regulatory Charges		Without Regulatory Charges	Difference
Electricity (TOU)	\$ 222.78		\$ 222.78	
Delivery				
<i>Distribution</i>	\$ 129.51		\$ 129.51	
<i>Losses</i>	\$ 23.39		\$ 23.39	
Transmission	\$ 24.53		\$ 24.53	
Regulatory	\$ 13.51			
Sub-Total	\$ 413.72		\$ 400.21	
HST	\$ 53.78		\$ 52.03	
Total Estimated Residential Bill	\$ 467.50		\$ 452.24	\$ 15.27

Average Hydro One R2 Bill @ 2000 kWh - Electric Customers				
	Including Regulatory Charges		Without Regulatory Charges	Difference
Electricity (TOU)	\$ 239.41		\$ 239.41	
Delivery				
<i>Distribution</i>	\$ 129.51		\$ 129.51	
<i>Losses</i>	\$ 23.39		\$ 23.39	
Transmission	\$ 24.53		\$ 24.53	
Regulatory	\$ 13.51			
Sub-Total	\$ 430.35		\$ 416.84	
HST	\$ 55.95		\$ 54.19	

Total Estimated Residential Bill	\$ 486.30		\$ 471.03	\$ 15.27
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	Average GS<50 Bill @ 2000 kWh			
	Including Regulatory Charges		Without Regulatory Charges	Difference
Electricity (TOU)	\$ 222.78		\$ 222.78	
Delivery				
<i>Distribution</i>	\$ 53.33		\$ 53.33	
<i>Losses</i>	\$ 11.34		\$ 11.34	
Transmission	\$ 18.79		\$ 18.79	
Regulatory	\$ 12.86			
DRC	\$ 14.00		\$ 14.00	
Sub-Total	\$ 333.10		\$ 320.24	
HST	\$ 43.30		\$ 41.63	
Total Estimated Residential Bill	\$ 376.40		\$ 361.87	\$ 14.53

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0.17 0.132

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Res 0.11139

Avg LF

1.050923256

	Average Residential Bill @ 750 kWh			
	Including Transmission		Without Losses	Difference
Electricity (TOU)	\$ 83.54		\$ 83.54	
Delivery				
<i>Distribution</i>	\$ 30.11		\$ 30.11	
<i>Losses</i>	\$ 4.38			
Transmission	\$ 9.05		\$ 9.05	
Regulatory	\$ 4.98		\$ 4.98	
Sub-Total	\$ 132.06		\$ 127.68	
HST	\$ 17.17		\$ 16.60	
Total Estimated Residential Bill	\$ 149.23		\$ 144.28	\$ 4.95

	Average Hydro One R2 Bill @ 2000 kWh			
	Including Transmission		Without Losses	Difference
Electricity (TOU)	\$ 222.78		\$ 222.78	
Delivery				
<i>Distribution</i>	\$ 129.51		\$ 129.51	
<i>Losses</i>	\$ 23.39			
Transmission	\$ 24.53		\$ 24.53	
Regulatory	\$ 13.51		\$ 13.51	
Sub-Total	\$ 413.72		\$ 390.33	
HST	\$ 53.78		\$ 50.74	
Total Estimated Residential Bill	\$ 467.50		\$ 441.07	\$ 26.43

	Average Hydro One R2 Bill @ 2000 kWh - Electric Customers			
	Including Transmission		Without Losses	Difference
Electricity (TOU)	\$ 239.41		\$ 239.41	
Delivery				
<i>Distribution</i>	\$ 129.51		\$ 129.51	
<i>Losses</i>	\$ 23.39			
Transmission	\$ 24.53		\$ 24.53	
Regulatory	\$ 13.51		\$ 13.51	
Sub-Total	\$ 430.35		\$ 406.96	
HST	\$ 55.95		\$ 52.90	
Total Estimated Residential Bill	\$ 486.30		\$ 459.86	\$ 26.43

	Average GS<50 Bill @ 2000 kWh			
	Including Transmission		Without Losses	Difference
Electricity (TOU)	\$ 222.78		\$ 222.78	
Delivery				
<i>Distribution</i>	\$ 53.33		\$ 53.33	
<i>Losses</i>	\$ 11.34			
Transmission	\$ 18.79		\$ 18.79	
Regulatory	\$ 12.86		\$ 12.86	
DRC	\$ 14.00		\$ 14.00	
Sub-Total	\$ 333.10		\$ 321.76	
HST	\$ 43.30		\$ 41.83	
Total Estimated Residential Bill	\$ 376.40		\$ 363.59	\$ 12.81

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5.4%

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0.65 0.087
 0.17 0.132
 0.18 0.18
 Res 0.11139

Avg LF

1.050923256

Average Residential Bill @ 750 kWh			
	Including Transmission		Without Reg., Tx or losses
Electricity (TOU)	\$ 83.54		\$ 83.54
Delivery			
<i>Distribution</i>	\$ 30.11		\$ 30.11
<i>Losses</i>	\$ 4.38		
Transmission	\$ 9.05		
Regulatory	\$ 4.98		
Sub-Total	\$ 132.06		\$ 113.65
HST	\$ 17.17		\$ 14.77
Total Estimated Residential Bill	\$ 149.23		\$ 128.42

\$ 20.80

Average Hydro One R2 Bill @ 2000 kWh			
	Including Transmission		Without Reg., Tx or losses
Electricity (TOU)	\$ 222.78		\$ 222.78
Delivery			
<i>Distribution</i>	\$ 129.51		\$ 129.51
<i>Losses</i>	\$ 23.39		
Transmission	\$ 24.53		
Regulatory	\$ 13.51		
Sub-Total	\$ 413.72		\$ 352.29
HST	\$ 53.78		\$ 45.80
Total Estimated Residential Bill	\$ 467.50		\$ 398.09

\$ 69.42

Average Hydro One R2 Bill @ 2000 kWh - Electric Customers			
	Including Transmission		Without Reg., Tx or losses
Electricity (TOU)	\$ 239.41		\$ 239.41
Delivery			
<i>Distribution</i>	\$ 129.51		\$ 129.51
<i>Losses</i>	\$ 23.39		
Transmission	\$ 24.53		
Regulatory	\$ 13.51		
Sub-Total	\$ 430.35		\$ 368.92
HST	\$ 55.95		\$ 47.96
Total Estimated Residential Bill	\$ 486.30		\$ 416.88

\$ 69.42

	Average GS<50 Bill @ 2000 kWh			
	Including Transmission		Without Reg., Tx or losses	Difference
Electricity (TOU)	\$ 222.78		\$ 222.78	
Delivery				
<i>Distribution</i>	\$ 53.33		\$ 53.33	
<i>Losses</i>	\$ 11.34			
Transmission	\$ 18.79			
Regulatory	\$ 12.86			
DRC	\$ 14.00		\$ 14.00	
Sub-Total	\$ 333.10		\$ 290.11	
HST	\$ 43.30		\$ 37.71	
Total Estimated Residential Bill	\$ 376.40		\$ 327.82	\$ 48.58



% Change
12.9%

All in Delivery Number

Distribution \$ 3,555,315,594

Losses

Transmission \$1,564,786,954 2016 UTR Decision - Revenue Requirement for

All in Residential Delivery Number

Distribution	\$ 1,947,635,793	40,862,307,662.60 res
Losses	\$ 259,605,223	119,989,016,930.51 total no los
Transmission	\$ 857,205,218	34.06%
	\$ 3,064,446,235	
		\$532,888,822.46

total losses for all LDCs

4,639,679,517

0.64	0.08
0.18	0.122
0.18	0.161
Res	0.10214

transmitters (jan 14, 2016 decision)

ses