

Lynne Anderson

From: Lynne Anderson
Sent: January 20, 2017 6:34 PM
To: Rosemarie Leclair
Cc: Neil Brodie; Mary Anne Aldred; Brian Hewson; Rosemarie Leclair; Theodore Antonopoulos
Subject: Bill Calculations
Attachments: electricity bill trends_graphs lma v2.pptx; Copy of Bill impacts for rose lma.xlsx

Here are the graphs and calculations. We have provided scenarios for Hydro One, Toronto Hydro and average of all distributors at 750kWh, 1,200, 2,000 and 2,000 (elect heat TOU) so there are a lot of different graphs. At the end are slides on OPG ROE and what bills would like without Transmission, Regulatory Charges, Losses and all three. The PowerPoint deck only shows these calculations for the average 750 kWh residential customers, but the excel spreadsheet also attached shows other scenarios in the different tabs.