Brian Hewson

From:	Brian Hewson
Sent:	March 1, 2017 7:45 PM
To:	Rosemarie Leclair; Lynne Anderson
Cc:	Mary Anne Aldred
Subject:	RE: Rate mitigation OESP

Rose,

I will need to ask Donna to get the latest figures from IESO on the variance but we were on track for about $105MM by end of March (the increase is a guess because the charge is a volumetric and we don't have figures on volumes) and we don't have the current spend rate although that is likely around $13MM/month (using December figure).

Based on some rough numbers there should be no issue running the program from May to July without a charge in rates – either as is or with 50% increase.

Brian Hewson
Vice President, Consumer Protection & Industry Performance
ONTARIO ENERGY BOARD

-----Original Message-----
From: Rosemarie Leclair
Sent: March-01-17 7:03 PM
To: Brian Hewson; Lynne Anderson
Cc: Mary Anne Aldred
Subject: Rate mitigation OESP

Is there enough money already collected to pay for credits from here to July if we stopped collecting as of May 1 .
What if we increased chart by 50% as of May 1?

Sent from my iPhone