

Mary Anne Aldred

From: Mary Anne Aldred
Sent: April 5, 2017 3:29 PM
To: Rosemarie Leclair
Subject: Re: LTEP Deck

Thanks. We will see how who can get this done and let you know maybe we can. I will check in when I am back in the office. As it happens Michael Reid asked to meet on LTEP themes so ceiran and I are staying behind after the fair hydro meeting tomorrow. So we will report in afterwards.

Sent from my BlackBerry 10 smartphone on the Rogers network.

Original Message

From: Rosemarie Leclair
 Sent: Wednesday, April 5, 2017 11:44 AM
 To: Mary Anne Aldred; Neil Brodie
 Subject: LTEP Deck

I've been trying to put something together on this for the last 2 days...and I can't seem to nail it down... I want something snappy...that tells a quick story about what we are already doing...and what more we could be doing...or are already planning...So that is what is reflected in the LTEP...

I think our themes should / could be....

Efficiency and Effectiveness of rate regulated entities Modernizing our energy system Providing Choice to consumers Informing, engaging, and protecting consumers Regulatory excellence (this would be about OFGEM and AMR...)

I've put some stuff down here...but have run out of steam....Not sure who there could take this on to flesh it out....I know MAA, Martine, Ceiran etc all swamped...Maybe Brian...Lynne?? Or maybe pay Aleck to do it??

We could start out with a slide that speaks quickly to who we are, what we do. ..

Then a slide on how our mandate, role and expectations of the OEB have evolved over the last decade...to keep pace with the energy policy agenda...sometimes by design...sometimes by default..But now covers economic, environmental, and social...

Then a slide that the 2017 LTEP offers a good opportunity to step back and clarify and re define the appropriate role for the OEB going forward...in a comprehensive thoughtful way...and identify any gaps that need to be addressed to achieving that...

Then a slide on each topic...

Efficiency and Effectiveness...

- talk about this is really our core mandate...set rates for dx, tx, OPG...and gas LDCs....
- OEB has done a lot ... moved from cost of service to IRM...and from IRM to PBR with launch of

RRFE..removed perceived barriers to consolidation...

- but there are constraints ...we approve 65% of the bill....but have to do it through adjudicative model for dx , tx, and OPG....OPG has constraints embedded in legislation...IESO...we only review fees for cost of operation ..whereas procurements are left unscrutinized...even though OEB has to set the commodity price through the RPP -so ..we think we need a better system if cost and price containment are a priority.....one that allows us to effectively deploy our skills and discharge our mandate....OFGEM approach for dx and tx....(OEB sets an envelope, administrative review by OEB ..all rates checked against a total bill impact and adjusted once a year) oversight of all IESO procurements....remove OPG constraints ..etc

Modernizing our energy system

- talk about mandate to ensure reliable, quality etc....that means looking to and encouraging innovation...
- OEB has done a lot to support modernization renewables, smart grid, conservation, electrification and decarbonization..(we should list some of these..like monthly billing, fixed residential , smarter distribution for ind and commercial that's under review...and our renewed RPP roadmap and pilots, handbook that speaks to innovation, ev charging bulletin, cap and trade cost recovery....) ...
- but again there are constraints....GA, etc...
- we think we.....

Providing Choice.....etc

Sent from my iPad