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template_description		
template_language	US	
template_app_short_name	SQLGL	
template_code	GenericFSGTemplate	
datasource_app_short_name	SQLGL	
datasource_code	RGRARG	
rg_report_id		1711
DLRGRptInfoLocation	C:\Users\JohnR\AppData\Local\Temp\FRMradC8027.xml	
DLRGRptInfoSuccessfull	Y	

METROLINX COST CENTER VARIANCE REPORT FOR PERIOD ENDING FEB-12

Cost Center/POPL (Policy, Planning and Innovation Unit)	Account	PTD-Actual FEB-13	PTD-Budget FEB-12	PTD-Variance	PTD-Actual FEB-12	PTD-Budget FEB-12
4002 Labour Capitalized						
4011 M Plan-Salaried						
4021 Supervisory-Salaried						
4022 Supervisory-Overtime						
4031 Prof/Tech/Clerical-Salaried						
4032 Prof/Tech/Clerical-Overtime						
4034 Prof/Tech/Clerical-Stat Prom						
4035 Prof/Tech/Clerical-Contract						
4036 Seconded Staff						
5001 Labour Benefits						
5012 Labour Benefits Capitalized						
6002 Travel - Airfare						
6003 Travel - Lodging						
6004 Travel - Car Rental						
6005 Travel - Taxi						
6006 Travel - Mileage						
6019 Travel - Miscellaneous						
6020 Conference & Convention						
6030 Hospitality						
6031 Meals						
6040 Staff Development						
9042 Dues and Memberships						
9043 Licenses and Certificates						
9050 Payroll Services						
9061 Professional Svcs						
9062 Professional Svcs-IT						
9063 Legal Svcs						
9066 Brokerage Svcs						
9063 Administrative Support Svcs						
9068 Professional Svcs-Planning						
9069 Professional Svcs-Marketing						
9067 Professional Svcs-Research						
9068 Professional Svcs-Translations						
9080 Office Supplies						
9092 Training Supplies						
9093 Mailing						
9101 Printing						
9112 Books & Publications						
9141 Recruitment						
9161 Advertising Expense						
9162 Promotional Activities						
9200 P-Card Exp-To be Allocated						
7027 Facilities Rentals						
7119 Supplies						
7198 Expenses Recovered						
9042 Fuel						
9074407 Toll Charges						
9091 Smart Commute						
9092 Stepping It Up						
Totals						

METROLINX COST CENTER VARIANCE REPORT FOR PERIOD ENDING FEB-12

Cost Center#2200 (Policy, Planning and Innovation Unit)	Account	PTD-Actual FEB-12	PTD-Budget FEB-12	PTD-Variance FEB-12	YTD-Actual FEB-12	YTD-Bud FEB-12
22787.p1002100001100056c1001.p1002100001100056c1002.p1002100001100056c1003.p1002100001100056c1004.p1002100001100056c1005.p1002100001100056c1006.p1002100001100056c1007	4611 M Plan-Salaried					
22787.p1002100001100057c1001.p1002100001100057c1002.p1002100001100057c1003.p1002100001100057c1004.p1002100001100057c1005.p1002100001100057c1006.p1002100001100057c1007	4621 Supervisory-Salaried					
22787.p1002100001100058c1001.p1002100001100058c1002.p1002100001100058c1003.p1002100001100058c1004.p1002100001100058c1005.p1002100001100058c1006.p1002100001100058c1007	4631 Prof/Tech/Clerical-Salaried					
22787.p1002100001100059c1001.p1002100001100059c1002.p1002100001100059c1003.p1002100001100059c1004.p1002100001100059c1005.p1002100001100059c1006.p1002100001100059c1007	4636 Prof/Tech/Clerical-Contract					
22787.p1002100001100060c1001.p1002100001100060c1002.p1002100001100060c1003.p1002100001100060c1004.p1002100001100060c1005.p1002100001100060c1006.p1002100001100060c1007	6001 Laborer-Benefits					
22787.p1002100001100061c1001.p1002100001100061c1002.p1002100001100061c1003.p1002100001100061c1004.p1002100001100061c1005.p1002100001100061c1006.p1002100001100061c1007	6602 Travel - Airfare					
22787.p1002100001100062c1001.p1002100001100062c1002.p1002100001100062c1003.p1002100001100062c1004.p1002100001100062c1005.p1002100001100062c1006.p1002100001100062c1007	6603 Travel - Lodging					
22787.p1002100001100063c1001.p1002100001100063c1002.p1002100001100063c1003.p1002100001100063c1004.p1002100001100063c1005.p1002100001100063c1006.p1002100001100063c1007	6604 Travel - Car Rental					
22787.p1002100001100064c1001.p1002100001100064c1002.p1002100001100064c1003.p1002100001100064c1004.p1002100001100064c1005.p1002100001100064c1006.p1002100001100064c1007	6605 Travel - Taxi					
22787.p1002100001100065c1001.p1002100001100065c1002.p1002100001100065c1003.p1002100001100065c1004.p1002100001100065c1005.p1002100001100065c1006.p1002100001100065c1007	6606 Travel - Mileage					
22787.p1002100001100066c1001.p1002100001100066c1002.p1002100001100066c1003.p1002100001100066c1004.p1002100001100066c1005.p1002100001100066c1006.p1002100001100066c1007	8610 Travel - Miscellaneous					
22787.p1002100001100067c1001.p1002100001100067c1002.p1002100001100067c1003.p1002100001100067c1004.p1002100001100067c1005.p1002100001100067c1006.p1002100001100067c1007	6608 Conference & Convention					
22787.p1002100001100068c1001.p1002100001100068c1002.p1002100001100068c1003.p1002100001100068c1004.p1002100001100068c1005.p1002100001100068c1006.p1002100001100068c1007	6609 Hospitality					
22787.p1002100001100069c1001.p1002100001100069c1002.p1002100001100069c1003.p1002100001100069c1004.p1002100001100069c1005.p1002100001100069c1006.p1002100001100069c1007	6601 Meals					
22787.p1002100001100070c1001.p1002100001100070c1002.p1002100001100070c1003.p1002100001100070c1004.p1002100001100070c1005.p1002100001100070c1006.p1002100001100070c1007	6040 Staff Development					
22787.p1002100001100071c1001.p1002100001100071c1002.p1002100001100071c1003.p1002100001100071c1004.p1002100001100071c1005.p1002100001100071c1006.p1002100001100071c1007	6060 Payroll Services					
22787.p1002100001100072c1001.p1002100001100072c1002.p1002100001100072c1003.p1002100001100072c1004.p1002100001100072c1005.p1002100001100072c1006.p1002100001100072c1007	6061 Professional Svcs-Planning					
22787.p1002100001100073c1001.p1002100001100073c1002.p1002100001100073c1003.p1002100001100073c1004.p1002100001100073c1005.p1002100001100073c1006.p1002100001100073c1007	8101 Printing					
22787.p1002100001100074c1001.p1002100001100074c1002.p1002100001100074c1003.p1002100001100074c1004.p1002100001100074c1005.p1002100001100074c1006.p1002100001100074c1007	6112 Books & Publications					
22787.p1002100001100075c1001.p1002100001100075c1002.p1002100001100075c1003.p1002100001100075c1004.p1002100001100075c1005.p1002100001100075c1006.p1002100001100075c1007	8208 P-Card Exp-To be Allocated					
22787.p1002100001100076c1001.p1002100001100076c1002.p1002100001100076c1003.p1002100001100076c1004.p1002100001100076c1005.p1002100001100076c1006.p1002100001100076c1007	7113 Supplies					
22787.p1002100002100079c1001.p1002100002100079c1002.p1002100002100079c1003.p1002100002100079c1004.p1002100002100079c1005.p1002100002100079c1006.p1002100002100079c1007	Totals					

Non-Responsive Information

22788.p1003r10000r1100062c1001.p1003r10000r1100062c1002.p1003r10000r1100062c1003.p1003r10000r1100062c1004.p1003r10000r1100062c1005.p1003r10000r1100062c1006.p1003r10000r1100062c1007
22788.p1003r10000r1100063c1001.p1003r10000r1100063c1002.p1003r10000r1100063c1003.p1003r10000r1100063c1004.p1003r10000r1100063c1005.p1003r10000r1100063c1006.p1003r10000r1100063c1007
22788.p1003r10000r1100064c1001.p1003r10000r1100064c1002.p1003r10000r1100064c1003.p1003r10000r1100064c1004.p1003r10000r1100064c1005.p1003r10000r1100064c1006.p1003r10000r1100064c1007

22788.p1003r100002r100067c1001.p1003r100002r100067c1002.p1003r100002r100067c1003.p1003r100002r100067c1004.p1003r100002r100067c1005.p1003r100002r100067c1006.p1003r100002r100067c1007

METROLINX COST CENTER VARIANCE REPORT FOR PERIOD ENDING FEB-12

Cost Center=2429 (Regional Integration)		Account	PTD-Actual FEB-12	PTD-Budget FEB-12	PTD-Variance FEB-12	YTD-Actual FEB-12	YTD-Bud FEB-12
4631 Prof/Tech/Clerical-Salaried							
4635 Prof/Tech/Clerical-Contract							
6601 Labour Benefits							
Totals							

Non-Responsive Information

METROLINX COST CENTER VARIANCE REPORT FOR PERIOD ENDING FEB-12

22789.p1004100001100090c1001.p1004100001100090c1002.p1004100001100090c1003.p1004100001100090c1004.p1004100001100090c1005.p1004100001100090c1006.p1004100001100090c1007
22789.p1004100001100091c1001.p1004100001100091c1002.p1004100001100091c1003.p1004100001100091c1004.p1004100001100091c1005.p1004100001100091c1006.p1004100001100091c1007
22789.p1004100001100092c1001.p1004100001100092c1002.p1004100001100092c1003.p1004100001100092c1004.p1004100001100092c1005.p1004100001100092c1006.p1004100001100092c1007
22789.p1004100001100093c1001.p1004100001100093c1002.p1004100001100093c1003.p1004100001100093c1004.p1004100001100093c1005.p1004100001100093c1006.p1004100001100093c1007
22789.p1004100001100094c1001.p1004100001100094c1002.p1004100001100094c1003.p1004100001100094c1004.p1004100001100094c1005.p1004100001100094c1006.p1004100001100094c1007
22789.p1004100001100095c1001.p1004100001100095c1002.p1004100001100095c1003.p1004100001100095c1004.p1004100001100095c1005.p1004100001100095c1006.p1004100001100095c1007
22789.p1004100001100096c1001.p1004100001100096c1002.p1004100001100096c1003.p1004100001100096c1004.p1004100001100096c1005.p1004100001100096c1006.p1004100001100096c1007
22789.p1004100001100097c1001.p1004100001100097c1002.p1004100001100097c1003.p1004100001100097c1004.p1004100001100097c1005.p1004100001100097c1006.p1004100001100097c1007
22789.p1004100001100098c1001.p1004100001100098c1002.p1004100001100098c1003.p1004100001100098c1004.p1004100001100098c1005.p1004100001100098c1006.p1004100001100098c1007
22789.p1004100001100099c1001.p1004100001100099c1002.p1004100001100099c1003.p1004100001100099c1004.p1004100001100099c1005.p1004100001100099c1006.p1004100001100099c1007
22789.p1004100001100100c1001.p1004100001100100c1002.p1004100001100100c1003.p1004100001100100c1004.p1004100001100100c1005.p1004100001100100c1006.p1004100001100100c1007
22789.p1004100001100101c1001.p1004100001100101c1002.p1004100001100101c1003.p1004100001100101c1004.p1004100001100101c1005.p1004100001100101c1006.p1004100001100101c1007
22789.p1004100001100102c1001.p1004100001100102c1002.p1004100001100102c1003.p1004100001100102c1004.p1004100001100102c1005.p1004100001100102c1006.p1004100001100102c1007
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22789.p1004100001100105c1001.p1004100001100105c1002.p1004100001100105c1003.p1004100001100105c1004.p1004100001100105c1005.p1004100001100105c1006.p1004100001100105c1007
22789.p1004100001100106c1001.p1004100001100106c1002.p1004100001100106c1003.p1004100001100106c1004.p1004100001100106c1005.p1004100001100106c1006.p1004100001100106c1007
22789.p1004100001100107c1001.p1004100001100107c1002.p1004100001100107c1003.p1004100001100107c1004.p1004100001100107c1005.p1004100001100107c1006.p1004100001100107c1007
22789.p1004100001100108c1001.p1004100001100108c1002.p1004100001100108c1003.p1004100001100108c1004.p1004100001100108c1005.p1004100001100108c1006.p1004100001100108c1007
22789.p1004100001100109c1001.p1004100001100109c1002.p1004100001100109c1003.p1004100001100109c1004.p1004100001100109c1005.p1004100001100109c1006.p1004100001100109c1007
22789.p1004100001100110c1001.p1004100001100110c1002.p1004100001100110c1003.p1004100001100110c1004.p1004100001100110c1005.p1004100001100110c1006.p1004100001100110c1007
22789.p1004100001100111c1001.p1004100001100111c1002.p1004100001100111c1003.p1004100001100111c1004.p1004100001100111c1005.p1004100001100111c1006.p1004100001100111c1007
22789.p1004100001100112c1001.p1004100001100112c1002.p1004100001100112c1003.p1004100001100112c1004.p1004100001100112c1005.p1004100001100112c1006.p1004100001100112c1007
22789.p1004100001100113c1001.p1004100001100113c1002.p1004100001100113c1003.p1004100001100113c1004.p1004100001100113c1005.p1004100001100113c1006.p1004100001100113c1007
22789.p1004100001100114c1001.p1004100001100114c1002.p1004100001100114c1003.p1004100001100114c1004.p1004100001100114c1005.p1004100001100114c1006.p1004100001100114c1007
22789.p1004100001100115c1001.p1004100001100115c1002.p1004100001100115c1003.p1004100001100115c1004.p1004100001100115c1005.p1004100001100115c1006.p1004100001100115c1007
22789.p1004100001100116c1001.p1004100001100116c1002.p1004100001100116c1003.p1004100001100116c1004.p1004100001100116c1005.p1004100001100116c1006.p1004100001100116c1007
22789.p1004100001100117c1001.p1004100001100117c1002.p1004100001100117c1003.p1004100001100117c1004.p1004100001100117c1005.p1004100001100117c1006.p1004100001100117c1007
22789.p1004100001100118c1001.p1004100001100118c1002.p1004100001100118c1003.p1004100001100118c1004.p1004100001100118c1005.p1004100001100118c1006.p1004100001100118c1007
22789.p1004100001100119c1001.p1004100001100119c1002.p1004100001100119c1003.p1004100001100119c1004.p1004100001100119c1005.p1004100001100119c1006.p1004100001100119c1007
22789.p1004100001100120c1001.p1004100001100120c1002.p1004100001100120c1003.p1004100001100120c1004.p1004100001100120c1005.p1004100001100120c1006.p1004100001100120c1007
22789.p1004100001100121c1001.p1004100001100121c1002.p1004100001100121c1003.p1004100001100121c1004.p1004100001100121c1005.p1004100001100121c1006.p1004100001100121c1007
22789.p1004100001100122c1001.p1004100001100122c1002.p1004100001100122c1003.p1004100001100122c1004.p1004100001100122c1005.p1004100001100122c1006.p1004100001100122c1007
22789.p1004100001100123c1001.p1004100001100123c1002.p1004100001100123c1003.p1004100001100123c1004.p1004100001100123c1005.p1004100001100123c1006.p1004100001100123c1007

22789.p1004100002100125c1001.p1004100002100125c1002.p1004100002100125c1003.p1004100002100125c1004.p1004100002100125c1005.p1004100002100125c1006.p1004100002100125c1007

Cost Center*INND (Innovation Division)	Account	PTD-Actual	PTD-Budget	PTD-Variance	YTD-Actual	YTD-Budget
		FEB-12	FEB-12	FEB-12	FEB-12	FEB-12
4011 M Plan-Salaried						
4021 Supervisory-Salaried						
4031 Prof/Tech/Clerical-Salaried						
4034 Prof/Tech/Clerical-Stat Prem						
4038 Prof/Tech/Clerical-Contract						
4030 Seconded Staff						
6001 Labor Benefits						
6002 Travel - Airfare						
6003 Travel - Lodging						
6005 Travel - Taxi						
6006 Travel - Mileage						
6010 Travel - Miscellaneous						
6030 Conference & Convention						
6050 Hospitality						
6051 Meals						
6040 Staff Development						
6045 Dues and Memberships						
6043 Licenses and Certificates						
6051 Professional Svcs						
6050 Professional Svcs-IT						
6056 Brokerage Svcs						
6056 Professional Svcs-Planning						
6066 Professional Svcs-Marketing						
6067 Professional Svcs-Research						
6060 Office Supplies						
6002 Training Supplies						
6063 Mailings						
6102 Books & Publications						
6101 Recruitment						
6102 Professional Activities						
7007 Facilities Rentals						
7100 Expenses Recovered						
9001 Smart Cards						
9002 Stopping H Up						
Totals						

Non-Responsive Information

METROLINX COST CENTER VARIANCE REPORT FOR PERIOD ENDING FEB-12

22790.p1005r10000r1100129c1001.p1005r10000r1100129c1002.p1005r10000r1100129c1003.p1005r10000r1100129c1004.p1005r10000r1100129c1005.p1005r10000r1100129c1006.p1005r10000r1100129c1007

22790.p1005r10000r1100130c1001.p1005r10000r1100130c1002.p1005r10000r1100130c1003.p1005r10000r1100130c1004.p1005r10000r1100130c1005.p1005r10000r1100130c1006.p1005r10000r1100130c1007

22790.p1005r10000r1100131c1001.p1005r10000r1100131c1002.p1005r10000r1100131c1003.p1005r10000r1100131c1004.p1005r10000r1100131c1005.p1005r10000r1100131c1006.p1005r10000r1100131c1007

22790.p1005r10000r1100132c1001.p1005r10000r1100132c1002.p1005r10000r1100132c1003.p1005r10000r1100132c1004.p1005r10000r1100132c1005.p1005r10000r1100132c1006.p1005r10000r1100132c1007

22790.p1005r10000r1100133c1001.p1005r10000r1100133c1002.p1005r10000r1100133c1003.p1005r10000r1100133c1004.p1005r10000r1100133c1005.p1005r10000r1100133c1006.p1005r10000r1100133c1007

22790.p1005r10000r1100134c1001.p1005r10000r1100134c1002.p1005r10000r1100134c1003.p1005r10000r1100134c1004.p1005r10000r1100134c1005.p1005r10000r1100134c1006.p1005r10000r1100134c1007

22790.p1005r10000r1100135c1001.p1005r10000r1100135c1002.p1005r10000r1100135c1003.p1005r10000r1100135c1004.p1005r10000r1100135c1005.p1005r10000r1100135c1006.p1005r10000r1100135c1007

22790.p1005r10000r1100136c1001.p1005r10000r1100136c1002.p1005r10000r1100136c1003.p1005r10000r1100136c1004.p1005r10000r1100136c1005.p1005r10000r1100136c1006.p1005r10000r1100136c1007

22790.p1005r10000r1100137c1001.p1005r10000r1100137c1002.p1005r10000r1100137c1003.p1005r10000r1100137c1004.p1005r10000r1100137c1005.p1005r10000r1100137c1006.p1005r10000r1100137c1007

22790.p1005r10000r1100138c1001.p1005r10000r1100138c1002.p1005r10000r1100138c1003.p1005r10000r1100138c1004.p1005r10000r1100138c1005.p1005r10000r1100138c1006.p1005r10000r1100138c1007

22790.p1005r10000r1100139c1001.p1005r10000r1100139c1002.p1005r10000r1100139c1003.p1005r10000r1100139c1004.p1005r10000r1100139c1005.p1005r10000r1100139c1006.p1005r10000r1100139c1007

22790.p1005r10000r1100140c1001.p1005r10000r1100140c1002.p1005r10000r1100140c1003.p1005r10000r1100140c1004.p1005r10000r1100140c1005.p1005r10000r1100140c1006.p1005r10000r1100140c1007

22790.p1005r10000r1100141c1001.p1005r10000r1100141c1002.p1005r10000r1100141c1003.p1005r10000r1100141c1004.p1005r10000r1100141c1005.p1005r10000r1100141c1006.p1005r10000r1100141c1007

22790.p1005r10000r1100142c1001.p1005r10000r1100142c1002.p1005r10000r1100142c1003.p1005r10000r1100142c1004.p1005r10000r1100142c1005.p1005r10000r1100142c1006.p1005r10000r1100142c1007

22790.p1005r10000r1100143c1001.p1005r10000r1100143c1002.p1005r10000r1100143c1003.p1005r10000r1100143c1004.p1005r10000r1100143c1005.p1005r10000r1100143c1006.p1005r10000r1100143c1007

22790.p1005r10000r1100144c1001.p1005r10000r1100144c1002.p1005r10000r1100144c1003.p1005r10000r1100144c1004.p1005r10000r1100144c1005.p1005r10000r1100144c1006.p1005r10000r1100144c1007

22790.p1005r10000r1100145c1001.p1005r10000r1100145c1002.p1005r10000r1100145c1003.p1005r10000r1100145c1004.p1005r10000r1100145c1005.p1005r10000r1100145c1006.p1005r10000r1100145c1007

22790.p1005r10000r1100146c1001.p1005r10000r1100146c1002.p1005r10000r1100146c1003.p1005r10000r1100146c1004.p1005r10000r1100146c1005.p1005r10000r1100146c1006.p1005r10000r1100146c1007

Cost Center#2400 (Innovation Division)

Account

PTD-Actual FEB-12 PTD-Budget FEB-12 PTD-Variance FEB-12 YTD-Actual FEB-12 YTD-Budget FEB-12

4011 M Plan-Salaried
4021 Supervisory-Salaried
4031 Prof/Tech/Clerical-Salaried
4035 Prof/Tech/Clerical-Contract
6001 Labour Benefits
6002 Travel - Airfare
6003 Travel - Lodging
6005 Travel - Taxi
6006 Travel - Mileage
6010 Travel - Miscellaneous
6020 Conference & Convention
6030 Hospitality
6031 Meals
6040 Staff Development
6051 Professional Svcs
6050 Office Supplies
7027 Facilities Rentals

Totals

Non-Responsive Information

22791 p1006r10000r1100151c1001.p1006r10000r1100151c1002.p1006r10000r1100151c1003.p1006r10000r1100151c1004.p1006r10000r1100151c1005.p1006r10000r1100151c1006.p1006r10000r1100151c1007
22791 p1006r10000r1100152c1001.p1006r10000r1100152c1002.p1006r10000r1100152c1003.p1006r10000r1100152c1004.p1006r10000r1100152c1005.p1006r10000r1100152c1006.p1006r10000r1100152c1007
22791 p1006r10000r1100153c1001.p1006r10000r1100153c1002.p1006r10000r1100153c1003.p1006r10000r1100153c1004.p1006r10000r1100153c1005.p1006r10000r1100153c1006.p1006r10000r1100153c1007
22791 p1006r10000r1100154c1001.p1006r10000r1100154c1002.p1006r10000r1100154c1003.p1006r10000r1100154c1004.p1006r10000r1100154c1005.p1006r10000r1100154c1006.p1006r10000r1100154c1007
22791 p1006r10000r1100155c1001.p1006r10000r1100155c1002.p1006r10000r1100155c1003.p1006r10000r1100155c1004.p1006r10000r1100155c1005.p1006r10000r1100155c1006.p1006r10000r1100155c1007
22791 p1006r10000r1100156c1001.p1006r10000r1100156c1002.p1006r10000r1100156c1003.p1006r10000r1100156c1004.p1006r10000r1100156c1005.p1006r10000r1100156c1006.p1006r10000r1100156c1007
22791 p1006r10000r1100157c1001.p1006r10000r1100157c1002.p1006r10000r1100157c1003.p1006r10000r1100157c1004.p1006r10000r1100157c1005.p1006r10000r1100157c1006.p1006r10000r1100157c1007
22791 p1006r10000r1100158c1001.p1006r10000r1100158c1002.p1006r10000r1100158c1003.p1006r10000r1100158c1004.p1006r10000r1100158c1005.p1006r10000r1100158c1006.p1006r10000r1100158c1007
22791 p1006r10000r1100159c1001.p1006r10000r1100159c1002.p1006r10000r1100159c1003.p1006r10000r1100159c1004.p1006r10000r1100159c1005.p1006r10000r1100159c1006.p1006r10000r1100159c1007
22791 p1006r10000r1100160c1001.p1006r10000r1100160c1002.p1006r10000r1100160c1003.p1006r10000r1100160c1004.p1006r10000r1100160c1005.p1006r10000r1100160c1006.p1006r10000r1100160c1007
22791 p1006r10000r1100161c1001.p1006r10000r1100161c1002.p1006r10000r1100161c1003.p1006r10000r1100161c1004.p1006r10000r1100161c1005.p1006r10000r1100161c1006.p1006r10000r1100161c1007
22791 p1006r10000r1100162c1001.p1006r10000r1100162c1002.p1006r10000r1100162c1003.p1006r10000r1100162c1004.p1006r10000r1100162c1005.p1006r10000r1100162c1006.p1006r10000r1100162c1007
22791 p1006r10000r1100163c1001.p1006r10000r1100163c1002.p1006r10000r1100163c1003.p1006r10000r1100163c1004.p1006r10000r1100163c1005.p1006r10000r1100163c1006.p1006r10000r1100163c1007
22791 p1006r10000r1100164c1001.p1006r10000r1100164c1002.p1006r10000r1100164c1003.p1006r10000r1100164c1004.p1006r10000r1100164c1005.p1006r10000r1100164c1006.p1006r10000r1100164c1007
22791 p1006r10000r1100165c1001.p1006r10000r1100165c1002.p1006r10000r1100165c1003.p1006r10000r1100165c1004.p1006r10000r1100165c1005.p1006r10000r1100165c1006.p1006r10000r1100165c1007
22791 p1006r10000r1100166c1001.p1006r10000r1100166c1002.p1006r10000r1100166c1003.p1006r10000r1100166c1004.p1006r10000r1100166c1005.p1006r10000r1100166c1006.p1006r10000r1100166c1007
22791 p1006r10000r1100167c1001.p1006r10000r1100167c1002.p1006r10000r1100167c1003.p1006r10000r1100167c1004.p1006r10000r1100167c1005.p1006r10000r1100167c1006.p1006r10000r1100167c1007
22791 p1006r10000r1100168c1001.p1006r10000r1100168c1002.p1006r10000r1100168c1003.p1006r10000r1100168c1004.p1006r10000r1100168c1005.p1006r10000r1100168c1006.p1006r10000r1100168c1007
22791 p1006r10000r1100169c1001.p1006r10000r1100169c1002.p1006r10000r1100169c1003.p1006r10000r1100169c1004.p1006r10000r1100169c1005.p1006r10000r1100169c1006.p1006r10000r1100169c1007

22791 p1006r10000r2100172c1001.p1006r10000r2100172c1002.p1006r10000r2100172c1003.p1006r10000r2100172c1004.p1006r10000r2100172c1005.p1006r10000r2100172c1006.p1006r10000r2100172c1007

METROLINX COST CENTER VARIANCE REPORT FOR PERIOD ENDING FEB-12					
Cost Center**2410 (Transit Procurement Initiative)		Account	PTD-Actual FEB-12	PTD-Budget FEB-12	PTD-Variance FEB-12
			YTD-Actual FEB-12	YTD-Budget FEB-12	
		4831 Prof/Tech/Clerical-Salaried			
		4838 Prof/Tech/Clerical-Contract			
		4838 Secondnd Staff			
		6001 Labour Benefits			
		6002 Travel - Airfare			
		6002 Travel - Lodging			
		6005 Travel - Taxi			
		6006 Travel - Mileage			
		6019 Travel - Miscellaneous			
		6022 Conference & Convention			
		6031 Meals			
		6043 Licensee and Certificates			
		6061 Professional Svcs			
		6066 Professional Svcs-Planning			
		6069 Milling			
		6112 Books & Publications			
		6181 Recruitment			
		7027 Facilities Rentals			
Totals					

Non-Responsive Information

METROLINX COST CENTER VARIANCE REPORT FOR PERIOD ENDING FEB-12

Cost Center=2415 (Innovation Office)

Account

PTD-Actual
FEB-12

PTD-Budget
FEB-12

PTD-Variance
FEB-12

YTD-Actual
FEB-12

YTD-Budget
FEB-12

4031 Prof/Tech/Clerical-Salaried
4035 Prof/Tech/Clerical-Contract
6001 Laborer-Benefits
6003 Travel - Lodging
6005 Travel - Taxi
6006 Travel - Mileage
6018 Travel - Miscellaneous
6020 Conference & Convention
6030 Hospitality
6051 Meals
6042 Dues and Memberships
6061 Professional Svcs
6092 Training Supplies
6112 Books & Publications

Totals

Non-Responsive Information

22792.p1007100001100175c1001.p1007100001100175c1002.p1007100001100175c1003.p1007100001100175c1004.p1007100001100175c1005.p1007100001100175c1006.p1007100001100175c1007
22792.p1007100001100175c1001.p1007100001100175c1002.p1007100001100175c1003.p1007100001100175c1004.p1007100001100175c1005.p1007100001100175c1006.p1007100001100175c1007
22792.p1007100001100177c1001.p1007100001100177c1002.p1007100001100177c1003.p1007100001100177c1004.p1007100001100177c1005.p1007100001100177c1006.p1007100001100177c1007
22792.p1007100001100179c1001.p1007100001100179c1002.p1007100001100179c1003.p1007100001100179c1004.p1007100001100179c1005.p1007100001100179c1006.p1007100001100179c1007
22792.p1007100001100179c1001.p1007100001100179c1002.p1007100001100179c1003.p1007100001100179c1004.p1007100001100179c1005.p1007100001100179c1006.p1007100001100179c1007
22792.p1007100001100180c1001.p1007100001100180c1002.p1007100001100180c1003.p1007100001100180c1004.p1007100001100180c1005.p1007100001100180c1006.p1007100001100180c1007
22792.p1007100001100181c1001.p1007100001100181c1002.p1007100001100181c1003.p1007100001100181c1004.p1007100001100181c1005.p1007100001100181c1006.p1007100001100181c1007
22792.p1007100001100182c1001.p1007100001100182c1002.p1007100001100182c1003.p1007100001100182c1004.p1007100001100182c1005.p1007100001100182c1006.p1007100001100182c1007
22792.p1007100001100183c1001.p1007100001100183c1002.p1007100001100183c1003.p1007100001100183c1004.p1007100001100183c1005.p1007100001100183c1006.p1007100001100183c1007
22792.p1007100001100184c1001.p1007100001100184c1002.p1007100001100184c1003.p1007100001100184c1004.p1007100001100184c1005.p1007100001100184c1006.p1007100001100184c1007
22792.p1007100001100185c1001.p1007100001100185c1002.p1007100001100185c1003.p1007100001100185c1004.p1007100001100185c1005.p1007100001100185c1006.p1007100001100185c1007
22792.p1007100001100186c1001.p1007100001100186c1002.p1007100001100186c1003.p1007100001100186c1004.p1007100001100186c1005.p1007100001100186c1006.p1007100001100186c1007
22792.p1007100001100187c1001.p1007100001100187c1002.p1007100001100187c1003.p1007100001100187c1004.p1007100001100187c1005.p1007100001100187c1006.p1007100001100187c1007
22792.p1007100001100188c1001.p1007100001100188c1002.p1007100001100188c1003.p1007100001100188c1004.p1007100001100188c1005.p1007100001100188c1006.p1007100001100188c1007

22792.p1007100002100191c1001.p1007100002100191c1002.p1007100002100191c1003.p1007100002100191c1004.p1007100002100191c1005.p1007100002100191c1006.p1007100002100191c1007

METROLINX COST CENTER VARIANCE REPORT FOR PERIOD ENDING FEB-12

Cost Center#2455 (Smart Contracts)

Account

PTD-Actual FEB-12	PTD-Budget FEB-12	PTD-Variance FEB-12	YTD-Actual FEB-12	YTD-Budget FEB-12
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22793.p1008100001100194c1001.p1008100001100194c1002.p1008100001100194c1003.p1008100001100194c1004.p1008100001100194c1005.p1008100001100194c1006.p1008100001100194c1007
22793.p1008100001100195c1001.p1008100001100195c1002.p1008100001100195c1003.p1008100001100195c1004.p1008100001100195c1005.p1008100001100195c1006.p1008100001100195c1007
22793.p1008100001100196c1001.p1008100001100196c1002.p1008100001100196c1003.p1008100001100196c1004.p1008100001100196c1005.p1008100001100196c1006.p1008100001100196c1007
22793.p1008100001100197c1001.p1008100001100197c1002.p1008100001100197c1003.p1008100001100197c1004.p1008100001100197c1005.p1008100001100197c1006.p1008100001100197c1007
22793.p1008100001100198c1001.p1008100001100198c1002.p1008100001100198c1003.p1008100001100198c1004.p1008100001100198c1005.p1008100001100198c1006.p1008100001100198c1007
22793.p1008100001100199c1001.p1008100001100199c1002.p1008100001100199c1003.p1008100001100199c1004.p1008100001100199c1005.p1008100001100199c1006.p1008100001100199c1007
22793.p1008100001100200c1001.p1008100001100200c1002.p1008100001100200c1003.p1008100001100200c1004.p1008100001100200c1005.p1008100001100200c1006.p1008100001100200c1007
22793.p1008100001100201c1001.p1008100001100201c1002.p1008100001100201c1003.p1008100001100201c1004.p1008100001100201c1005.p1008100001100201c1006.p1008100001100201c1007
22793.p1008100001100202c1001.p1008100001100202c1002.p1008100001100202c1003.p1008100001100202c1004.p1008100001100202c1005.p1008100001100202c1006.p1008100001100202c1007
22793.p1008100001100203c1001.p1008100001100203c1002.p1008100001100203c1003.p1008100001100203c1004.p1008100001100203c1005.p1008100001100203c1006.p1008100001100203c1007
22793.p1008100001100204c1001.p1008100001100204c1002.p1008100001100204c1003.p1008100001100204c1004.p1008100001100204c1005.p1008100001100204c1006.p1008100001100204c1007
22793.p1008100001100205c1001.p1008100001100205c1002.p1008100001100205c1003.p1008100001100205c1004.p1008100001100205c1005.p1008100001100205c1006.p1008100001100205c1007
22793.p1008100001100206c1001.p1008100001100206c1002.p1008100001100206c1003.p1008100001100206c1004.p1008100001100206c1005.p1008100001100206c1006.p1008100001100206c1007
22793.p1008100001100207c1001.p1008100001100207c1002.p1008100001100207c1003.p1008100001100207c1004.p1008100001100207c1005.p1008100001100207c1006.p1008100001100207c1007
22793.p1008100001100208c1001.p1008100001100208c1002.p1008100001100208c1003.p1008100001100208c1004.p1008100001100208c1005.p1008100001100208c1006.p1008100001100208c1007
22793.p1008100001100209c1001.p1008100001100209c1002.p1008100001100209c1003.p1008100001100209c1004.p1008100001100209c1005.p1008100001100209c1006.p1008100001100209c1007
22793.p1008100001100210c1001.p1008100001100210c1002.p1008100001100210c1003.p1008100001100210c1004.p1008100001100210c1005.p1008100001100210c1006.p1008100001100210c1007
22793.p1008100001100211c1001.p1008100001100211c1002.p1008100001100211c1003.p1008100001100211c1004.p1008100001100211c1005.p1008100001100211c1006.p1008100001100211c1007
22793.p1008100001100212c1001.p1008100001100212c1002.p1008100001100212c1003.p1008100001100212c1004.p1008100001100212c1005.p1008100001100212c1006.p1008100001100212c1007
22793.p1008100001100213c1001.p1008100001100213c1002.p1008100001100213c1003.p1008100001100213c1004.p1008100001100213c1005.p1008100001100213c1006.p1008100001100213c1007
22793.p1008100001100214c1001.p1008100001100214c1002.p1008100001100214c1003.p1008100001100214c1004.p1008100001100214c1005.p1008100001100214c1006.p1008100001100214c1007
22793.p1008100001100215c1001.p1008100001100215c1002.p1008100001100215c1003.p1008100001100215c1004.p1008100001100215c1005.p1008100001100215c1006.p1008100001100215c1007
22793.p1008100001100216c1001.p1008100001100216c1002.p1008100001100216c1003.p1008100001100216c1004.p1008100001100216c1005.p1008100001100216c1006.p1008100001100216c1007
22793.p1008100001100217c1001.p1008100001100217c1002.p1008100001100217c1003.p1008100001100217c1004.p1008100001100217c1005.p1008100001100217c1006.p1008100001100217c1007
22793.p1008100001100218c1001.p1008100001100218c1002.p1008100001100218c1003.p1008100001100218c1004.p1008100001100218c1005.p1008100001100218c1006.p1008100001100218c1007

22793.p10081000021100221c1001.p10081000021100221c1002.p10081000021100221c1003.p10081000021100221c1004.p10081000021100221c1005.p10081000021100221c1006.p10081000021100221c1007

Totals

4011 M Plan-Salaried
4021 Supervisory-Salaried
4031 Prof/Tech/Clerical-Salaried
4034 Prof/Tech/Clerical-Stat Prem
4038 Prof/Tech/Clerical-Contract
5001 Labour Benefits
8002 Travel - Airfare
6003 Travel - Lodging
8008 Travel - Taxi
6006 Travel - Mileage
8019 Travel - Miscellaneous
6000 Conference & Convention
9000 Hospitality
9001 Meals
6040 Staff Development
6051 Professional Svcs-T
6032 Professional Svcs-T
8008 Professional Svcs-Marketing
6067 Professional Svcs-Research
8006 Office Supplies
6162 Promotional Activities
7027 Facilities Rentals
7169 Expenses Recovered
9091 Smart Connect
9052 Stepping It Up

Non-Responsive Information

METROLINX COST CENTER VARIANCE REPORT FOR PERIOD ENDING FEB-12

Cost Center=POPD (Policy and Planning Division)		Account	PTD-Actual FEB-12	PTD-Budget FEB-12	PTD-Variance FEB-12	YTD-Actual FEB-12	YTD-Bud FEB-12
22794.p1009100001100224c1001.p1009100001100224c1002.p1009100001100224c1003.p1009100001100224c1004.p1009100001100224c1005.p1009100001100224c1006.p1009100001100224c1007	4602 Labour Capitalized						
22794.p1009100001100225c1001.p1009100001100225c1002.p1009100001100225c1003.p1009100001100225c1004.p1009100001100225c1005.p1009100001100225c1006.p1009100001100225c1007	4611 M Plan-Salaried						
22794.p1009100001100226c1001.p1009100001100226c1002.p1009100001100226c1003.p1009100001100226c1004.p1009100001100226c1005.p1009100001100226c1006.p1009100001100226c1007	4621 Supervisory-Salaried						
22794.p1009100001100227c1001.p1009100001100227c1002.p1009100001100227c1003.p1009100001100227c1004.p1009100001100227c1005.p1009100001100227c1006.p1009100001100227c1007	4622 Supervisory-Overtime						
22794.p1009100001100228c1001.p1009100001100228c1002.p1009100001100228c1003.p1009100001100228c1004.p1009100001100228c1005.p1009100001100228c1006.p1009100001100228c1007	4631 Prof/Tech/Clerical-Salaried						
22794.p1009100001100229c1001.p1009100001100229c1002.p1009100001100229c1003.p1009100001100229c1004.p1009100001100229c1005.p1009100001100229c1006.p1009100001100229c1007	4632 Prof/Tech/Clerical-Overtime						
22794.p1009100001100230c1001.p1009100001100230c1002.p1009100001100230c1003.p1009100001100230c1004.p1009100001100230c1005.p1009100001100230c1006.p1009100001100230c1007	4634 Prof/Tech/Clerical-Stat Prem						
22794.p1009100001100231c1001.p1009100001100231c1002.p1009100001100231c1003.p1009100001100231c1004.p1009100001100231c1005.p1009100001100231c1006.p1009100001100231c1007	4635 Prof/Tech/Clerical-Contract						
22794.p1009100001100232c1001.p1009100001100232c1002.p1009100001100232c1003.p1009100001100232c1004.p1009100001100232c1005.p1009100001100232c1006.p1009100001100232c1007	6601 Labour Benefits						
22794.p1009100001100233c1001.p1009100001100233c1002.p1009100001100233c1003.p1009100001100233c1004.p1009100001100233c1005.p1009100001100233c1006.p1009100001100233c1007	5912 Labour Benefits Capitalized						
22794.p1009100001100234c1001.p1009100001100234c1002.p1009100001100234c1003.p1009100001100234c1004.p1009100001100234c1005.p1009100001100234c1006.p1009100001100234c1007	6602 Travel - Airfare						
22794.p1009100001100235c1001.p1009100001100235c1002.p1009100001100235c1003.p1009100001100235c1004.p1009100001100235c1005.p1009100001100235c1006.p1009100001100235c1007	6603 Travel - Lodging						
22794.p1009100001100236c1001.p1009100001100236c1002.p1009100001100236c1003.p1009100001100236c1004.p1009100001100236c1005.p1009100001100236c1006.p1009100001100236c1007	6604 Travel - Car Rental						
22794.p1009100001100237c1001.p1009100001100237c1002.p1009100001100237c1003.p1009100001100237c1004.p1009100001100237c1005.p1009100001100237c1006.p1009100001100237c1007	6605 Travel - Taxi						
22794.p1009100001100238c1001.p1009100001100238c1002.p1009100001100238c1003.p1009100001100238c1004.p1009100001100238c1005.p1009100001100238c1006.p1009100001100238c1007	6606 Travel - Mileage						
22794.p1009100001100239c1001.p1009100001100239c1002.p1009100001100239c1003.p1009100001100239c1004.p1009100001100239c1005.p1009100001100239c1006.p1009100001100239c1007	6609 Travel - Miscellaneous						
22794.p1009100001100240c1001.p1009100001100240c1002.p1009100001100240c1003.p1009100001100240c1004.p1009100001100240c1005.p1009100001100240c1006.p1009100001100240c1007	6620 Conference & Convention						
22794.p1009100001100241c1001.p1009100001100241c1002.p1009100001100241c1003.p1009100001100241c1004.p1009100001100241c1005.p1009100001100241c1006.p1009100001100241c1007	6630 Hospitality						
22794.p1009100001100242c1001.p1009100001100242c1002.p1009100001100242c1003.p1009100001100242c1004.p1009100001100242c1005.p1009100001100242c1006.p1009100001100242c1007	6631 Meals						
22794.p1009100001100243c1001.p1009100001100243c1002.p1009100001100243c1003.p1009100001100243c1004.p1009100001100243c1005.p1009100001100243c1006.p1009100001100243c1007	6640 Staff Development						
22794.p1009100001100244c1001.p1009100001100244c1002.p1009100001100244c1003.p1009100001100244c1004.p1009100001100244c1005.p1009100001100244c1006.p1009100001100244c1007	6661 Professional Svcs						
22794.p1009100001100245c1001.p1009100001100245c1002.p1009100001100245c1003.p1009100001100245c1004.p1009100001100245c1005.p1009100001100245c1006.p1009100001100245c1007	6963 Legal Svcs						
22794.p1009100001100246c1001.p1009100001100246c1002.p1009100001100246c1003.p1009100001100246c1004.p1009100001100246c1005.p1009100001100246c1006.p1009100001100246c1007	6663 Administrative Support Svcs						
22794.p1009100001100247c1001.p1009100001100247c1002.p1009100001100247c1003.p1009100001100247c1004.p1009100001100247c1005.p1009100001100247c1006.p1009100001100247c1007	6665 Professional Svcs-Planning						
22794.p1009100001100248c1001.p1009100001100248c1002.p1009100001100248c1003.p1009100001100248c1004.p1009100001100248c1005.p1009100001100248c1006.p1009100001100248c1007	6667 Professional Svcs-Research						
22794.p1009100001100249c1001.p1009100001100249c1002.p1009100001100249c1003.p1009100001100249c1004.p1009100001100249c1005.p1009100001100249c1006.p1009100001100249c1007	6668 Professional Svcs-Translations						
22794.p1009100001100250c1001.p1009100001100250c1002.p1009100001100250c1003.p1009100001100250c1004.p1009100001100250c1005.p1009100001100250c1006.p1009100001100250c1007	6669 Office Supplies						
22794.p1009100001100251c1001.p1009100001100251c1002.p1009100001100251c1003.p1009100001100251c1004.p1009100001100251c1005.p1009100001100251c1006.p1009100001100251c1007	6101 Printing						
22794.p1009100001100252c1001.p1009100001100252c1002.p1009100001100252c1003.p1009100001100252c1004.p1009100001100252c1005.p1009100001100252c1006.p1009100001100252c1007	6161 Advertising Expense						
22794.p1009100001100253c1001.p1009100001100253c1002.p1009100001100253c1003.p1009100001100253c1004.p1009100001100253c1005.p1009100001100253c1006.p1009100001100253c1007	7027 Facilities Rentals						
22794.p1009100001100254c1001.p1009100001100254c1002.p1009100001100254c1003.p1009100001100254c1004.p1009100001100254c1005.p1009100001100254c1006.p1009100001100254c1007	9042 Fuel						
22794.p1009100001100255c1001.p1009100001100255c1002.p1009100001100255c1003.p1009100001100255c1004.p1009100001100255c1005.p1009100001100255c1006.p1009100001100255c1007	9074 407 Toll Charges						
Totals			0	0	0	14,925	

Non-Responsive Information

Non-Responsive Information

METROLINX COST CENTER VARIANCE REPORT FOR PERIOD ENDING FEB-12

22795.p1010100001100261c1001.p1010100001100261c1002.p1010100001100261c1003.p1010100001100261c1004.p1010100001100261c1005.p1010100001100261c1006.p1010100001100261c1007

22795.p1010100001100262c1001.p1010100001100262c1002.p1010100001100262c1003.p1010100001100262c1004.p1010100001100262c1005.p1010100001100262c1006.p1010100001100262c1007

22795.p1010100001100263c1001.p1010100001100263c1002.p1010100001100263c1003.p1010100001100263c1004.p1010100001100263c1005.p1010100001100263c1006.p1010100001100263c1007

22795.p1010100001100264c1001.p1010100001100264c1002.p1010100001100264c1003.p1010100001100264c1004.p1010100001100264c1005.p1010100001100264c1006.p1010100001100264c1007

22795.p1010100001100265c1001.p1010100001100265c1002.p1010100001100265c1003.p1010100001100265c1004.p1010100001100265c1005.p1010100001100265c1006.p1010100001100265c1007

22795.p1010100001100266c1001.p1010100001100266c1002.p1010100001100266c1003.p1010100001100266c1004.p1010100001100266c1005.p1010100001100266c1006.p1010100001100266c1007

22795.p1010100001100267c1001.p1010100001100267c1002.p1010100001100267c1003.p1010100001100267c1004.p1010100001100267c1005.p1010100001100267c1006.p1010100001100267c1007

22795.p1010100001100268c1001.p1010100001100268c1002.p1010100001100268c1003.p1010100001100268c1004.p1010100001100268c1005.p1010100001100268c1006.p1010100001100268c1007

22795.p1010100001100269c1001.p1010100001100269c1002.p1010100001100269c1003.p1010100001100269c1004.p1010100001100269c1005.p1010100001100269c1006.p1010100001100269c1007

22795.p1010100001100270c1001.p1010100001100270c1002.p1010100001100270c1003.p1010100001100270c1004.p1010100001100270c1005.p1010100001100270c1006.p1010100001100270c1007

22795.p1010100001100271c1001.p1010100001100271c1002.p1010100001100271c1003.p1010100001100271c1004.p1010100001100271c1005.p1010100001100271c1006.p1010100001100271c1007

22795.p1010100001100272c1001.p1010100001100272c1002.p1010100001100272c1003.p1010100001100272c1004.p1010100001100272c1005.p1010100001100272c1006.p1010100001100272c1007

22795.p1010100001100273c1001.p1010100001100273c1002.p1010100001100273c1003.p1010100001100273c1004.p1010100001100273c1005.p1010100001100273c1006.p1010100001100273c1007

22795.p1010100001100274c1001.p1010100001100274c1002.p1010100001100274c1003.p1010100001100274c1004.p1010100001100274c1005.p1010100001100274c1006.p1010100001100274c1007

22795.p1010100002100277c1001.p1010100002100277c1002.p1010100002100277c1003.p1010100002100277c1004.p1010100002100277c1005.p1010100002100277c1006.p1010100002100277c1007

Cost Center#0700 (Policy and Planning Div)

Account

PTD-Actual
FEB-12

PTD-Budget
FEB-12

PTD-Variance
FEB-12

YTD-Actual
FEB-12

YTD-Budget
FEB-12

4002 Labour Capitalized

4011 M Plan-Salaried

4031 Prof/Tech/Clerical-Salaried

4035 Prof/Tech/Clerical-Contract

6001 Labour Benefits

6012 Labour Benefits Capitalized

6006 Travel - Chicago

6010 Travel - Miscellaneous

6020 Conference & Convention

6030 Hospitality

6031 Meals

6040 Staff Development

6061 Professional Service

6060 Office Supplies

Totals

Non-Responsive Information

METROLINX COST CENTER VARIANCE REPORT FOR PERIOD ENDING FEB-12

Cost Center#0740 (GO Planning)	Account	PTD-Actual FEB-12	PTD-Budget FEB-12	PTD-Variance FEB-12	YTD-Actual FEB-12	YTD-Budget FEB-12
22796.p1011r100001100280c1001.p1011r100001100290c1002.p1011r100001100280c1003.p1011r100001100280c1004.p1011r100001100280c1005.p1011r100001100280c1006.p1011r100001100280c1007	4082 Labour Capitalized					
22796.p1011r100001100281c1001.p1011r100001100281c1002.p1011r100001100281c1003.p1011r100001100281c1004.p1011r100001100281c1005.p1011r100001100281c1006.p1011r100001100281c1007	4021 Supervisory-Salaried					
22796.p1011r100001100282c1001.p1011r100001100282c1002.p1011r100001100282c1003.p1011r100001100282c1004.p1011r100001100282c1005.p1011r100001100282c1006.p1011r100001100282c1007	4022 Supervisory-Overtime					
22796.p1011r100001100283c1001.p1011r100001100283c1002.p1011r100001100283c1003.p1011r100001100283c1004.p1011r100001100283c1005.p1011r100001100283c1006.p1011r100001100283c1007	4051 Prof/Tech/Clerical-Salaried					
22796.p1011r100001100284c1001.p1011r100001100284c1002.p1011r100001100284c1003.p1011r100001100284c1004.p1011r100001100284c1005.p1011r100001100284c1006.p1011r100001100284c1007	4032 Prof/Tech/Clerical-Overtime					
22796.p1011r100001100285c1001.p1011r100001100285c1002.p1011r100001100285c1003.p1011r100001100285c1004.p1011r100001100285c1005.p1011r100001100285c1006.p1011r100001100285c1007	4034 Prof/Tech/Clerical-Stat Prem					
22796.p1011r100001100286c1001.p1011r100001100286c1002.p1011r100001100286c1003.p1011r100001100286c1004.p1011r100001100286c1005.p1011r100001100286c1006.p1011r100001100286c1007	4035 Prof/Tech/Clerical-Contract					
22796.p1011r100001100287c1001.p1011r100001100287c1002.p1011r100001100287c1003.p1011r100001100287c1004.p1011r100001100287c1005.p1011r100001100287c1006.p1011r100001100287c1007	5061 Labour Benefits					
22796.p1011r100001100288c1001.p1011r100001100288c1002.p1011r100001100288c1003.p1011r100001100288c1004.p1011r100001100288c1005.p1011r100001100288c1006.p1011r100001100288c1007	5012 Labour Benefits Capitalized					
22796.p1011r100001100289c1001.p1011r100001100289c1002.p1011r100001100289c1003.p1011r100001100289c1004.p1011r100001100289c1005.p1011r100001100289c1006.p1011r100001100289c1007	6082 Travel - Airfare					
22796.p1011r100001100290c1001.p1011r100001100290c1002.p1011r100001100290c1003.p1011r100001100290c1004.p1011r100001100290c1005.p1011r100001100290c1006.p1011r100001100290c1007	6083 Travel - Lodging					
22796.p1011r100001100291c1001.p1011r100001100291c1002.p1011r100001100291c1003.p1011r100001100291c1004.p1011r100001100291c1005.p1011r100001100291c1006.p1011r100001100291c1007	6086 Travel - Taxi					
22796.p1011r100001100292c1001.p1011r100001100292c1002.p1011r100001100292c1003.p1011r100001100292c1004.p1011r100001100292c1005.p1011r100001100292c1006.p1011r100001100292c1007	6094 Travel - Message					
22796.p1011r100001100293c1001.p1011r100001100293c1002.p1011r100001100293c1003.p1011r100001100293c1004.p1011r100001100293c1005.p1011r100001100293c1006.p1011r100001100293c1007	6019 Travel - Miscellaneous					
22796.p1011r100001100294c1001.p1011r100001100294c1002.p1011r100001100294c1003.p1011r100001100294c1004.p1011r100001100294c1005.p1011r100001100294c1006.p1011r100001100294c1007	6028 Conference & Convention					
22796.p1011r100001100295c1001.p1011r100001100295c1002.p1011r100001100295c1003.p1011r100001100295c1004.p1011r100001100295c1005.p1011r100001100295c1006.p1011r100001100295c1007	8088 Hospitality					
22796.p1011r100001100296c1001.p1011r100001100296c1002.p1011r100001100296c1003.p1011r100001100296c1004.p1011r100001100296c1005.p1011r100001100296c1006.p1011r100001100296c1007	6231 Meals					
22796.p1011r100001100297c1001.p1011r100001100297c1002.p1011r100001100297c1003.p1011r100001100297c1004.p1011r100001100297c1005.p1011r100001100297c1006.p1011r100001100297c1007	8081 Professional Svcs					
22796.p1011r100001100298c1001.p1011r100001100298c1002.p1011r100001100298c1003.p1011r100001100298c1004.p1011r100001100298c1005.p1011r100001100298c1006.p1011r100001100298c1007	6080 Office Supplies					
22796.p1011r100001100299c1001.p1011r100001100299c1002.p1011r100001100299c1003.p1011r100001100299c1004.p1011r100001100299c1005.p1011r100001100299c1006.p1011r100001100299c1007	6191 Printing					
22796.p1011r100001100300c1001.p1011r100001100300c1002.p1011r100001100300c1003.p1011r100001100300c1004.p1011r100001100300c1005.p1011r100001100300c1006.p1011r100001100300c1007	8042 Fuel					
Totals						
22796.p1011r100002100303c1001.p1011r100002100303c1002.p1011r100002100303c1003.p1011r100002100303c1004.p1011r100002100303c1005.p1011r100002100303c1006.p1011r100002100303c1007						

Non-Responsive Information

METROLINK COST CENTER VARIANCE REPORT FOR PERIOD ENDING FEB-12

Cost Center#0755 (Strategic Policy and Planning)

Account

PTD-Actual FEB-12	PTD-Budget FEB-12	PTD-Variance FEB-12	YTD-Actual FEB-12	YTD-Budget FEB-12
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22797 p1012100001100306c1001.p1012100001100306c1002.p1012100001100306c1003.p1012100001100306c1004.p1012100001100306c1005.p1012100001100306c1006.p1012100001100306c1007
22797 p1012100001100307c1001.p1012100001100307c1002.p1012100001100307c1003.p1012100001100307c1004.p1012100001100307c1005.p1012100001100307c1006.p1012100001100307c1007
22797 p1012100001100308c1001.p1012100001100308c1002.p1012100001100308c1003.p1012100001100308c1004.p1012100001100308c1005.p1012100001100308c1006.p1012100001100308c1007
22797 p1012100001100309c1001.p1012100001100309c1002.p1012100001100309c1003.p1012100001100309c1004.p1012100001100309c1005.p1012100001100309c1006.p1012100001100309c1007
22797 p1012100001100310c1001.p1012100001100310c1002.p1012100001100310c1003.p1012100001100310c1004.p1012100001100310c1005.p1012100001100310c1006.p1012100001100310c1007
22797 p1012100001100311c1001.p1012100001100311c1002.p1012100001100311c1003.p1012100001100311c1004.p1012100001100311c1005.p1012100001100311c1006.p1012100001100311c1007
22797 p1012100001100312c1001.p1012100001100312c1002.p1012100001100312c1003.p1012100001100312c1004.p1012100001100312c1005.p1012100001100312c1006.p1012100001100312c1007
22797 p1012100001100313c1001.p1012100001100313c1002.p1012100001100313c1003.p1012100001100313c1004.p1012100001100313c1005.p1012100001100313c1006.p1012100001100313c1007
22797 p1012100001100314c1001.p1012100001100314c1002.p1012100001100314c1003.p1012100001100314c1004.p1012100001100314c1005.p1012100001100314c1006.p1012100001100314c1007
22797 p1012100001100315c1001.p1012100001100315c1002.p1012100001100315c1003.p1012100001100315c1004.p1012100001100315c1005.p1012100001100315c1006.p1012100001100315c1007
22797 p1012100001100316c1001.p1012100001100316c1002.p1012100001100316c1003.p1012100001100316c1004.p1012100001100316c1005.p1012100001100316c1006.p1012100001100316c1007
22797 p1012100001100317c1001.p1012100001100317c1002.p1012100001100317c1003.p1012100001100317c1004.p1012100001100317c1005.p1012100001100317c1006.p1012100001100317c1007
22797 p1012100001100318c1001.p1012100001100318c1002.p1012100001100318c1003.p1012100001100318c1004.p1012100001100318c1005.p1012100001100318c1006.p1012100001100318c1007
22797 p1012100001100319c1001.p1012100001100319c1002.p1012100001100319c1003.p1012100001100319c1004.p1012100001100319c1005.p1012100001100319c1006.p1012100001100319c1007
22797 p1012100001100320c1001.p1012100001100320c1002.p1012100001100320c1003.p1012100001100320c1004.p1012100001100320c1005.p1012100001100320c1006.p1012100001100320c1007
22797 p1012100001100321c1001.p1012100001100321c1002.p1012100001100321c1003.p1012100001100321c1004.p1012100001100321c1005.p1012100001100321c1006.p1012100001100321c1007
22797 p1012100001100322c1001.p1012100001100322c1002.p1012100001100322c1003.p1012100001100322c1004.p1012100001100322c1005.p1012100001100322c1006.p1012100001100322c1007
22797 p1012100001100323c1001.p1012100001100323c1002.p1012100001100323c1003.p1012100001100323c1004.p1012100001100323c1005.p1012100001100323c1006.p1012100001100323c1007
22797 p1012100001100324c1001.p1012100001100324c1002.p1012100001100324c1003.p1012100001100324c1004.p1012100001100324c1005.p1012100001100324c1006.p1012100001100324c1007
22797 p1012100001100325c1001.p1012100001100325c1002.p1012100001100325c1003.p1012100001100325c1004.p1012100001100325c1005.p1012100001100325c1006.p1012100001100325c1007
22797 p1012100001100326c1001.p1012100001100326c1002.p1012100001100326c1003.p1012100001100326c1004.p1012100001100326c1005.p1012100001100326c1006.p1012100001100326c1007
22797 p1012100001100327c1001.p1012100001100327c1002.p1012100001100327c1003.p1012100001100327c1004.p1012100001100327c1005.p1012100001100327c1006.p1012100001100327c1007
22797 p1012100001100328c1001.p1012100001100328c1002.p1012100001100328c1003.p1012100001100328c1004.p1012100001100328c1005.p1012100001100328c1006.p1012100001100328c1007
22797 p1012100001100329c1001.p1012100001100329c1002.p1012100001100329c1003.p1012100001100329c1004.p1012100001100329c1005.p1012100001100329c1006.p1012100001100329c1007

22797 p1012100002100332c1001.p1012100002100332c1002.p1012100002100332c1003.p1012100002100332c1004.p1012100002100332c1005.p1012100002100332c1006.p1012100002100332c1007

Totals

4002 Labour Capitalized
4031 Prof/Tech/Clerical-Salaried
4036 Prof/Tech/Clerical-Contract
5001 Labour Benefits
6012 Labour Benefits Capitalized
6002 Travel - Airfare
6003 Travel - Lodging
6004 Travel - Car Rental
6005 Travel - Taxi
6006 Travel - Mileage
6019 Travel - Miscellaneous
6020 Conference & Convention
6029 Hospitality
6035 Meals
6054 Professional Svcs
6063 Administrative Support Svcs
6066 Professional Svcs-Planning
6067 Professional Svcs-Research
6068 Professional Svcs-Translations
6101 Printing
6101 Advertising Expense
7027 Facilities Rentals
9074 407 Toll Charges

Non-Responsive Information

0 0 0 14,925

Non-Responsive Information