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METROLINX COST CENTRE 2012/13 BUDGET SUMMARY (FOUR YEAR ACTUALS INCLUDED)
Cost Centre: 0735 Design, Marketing & Brand

Current Year 2015/12										Fiscal 2015/13 Budget Request					Fiscal 2015/13 Budget																						
Budget Account Description							YTD Actual 2015/08	YTD Actual 2015/09	YTD Actual 2015/10	YTD Actual 2015/11	YTD Budget 2015/12	One-Time Expenses 2015/12	Budgetless One- Time Expenses 2015/12	Index	2012 Budget Increased	Planned Bar-Code Branches/Items	New Initiatives	Presumptive	Budget Request 2012/12	Reduction 2013/12	New Programs 2012/12	Executive Savings Target	Revised Budget 2013/12	Apr 2012	May 2012	Jun 2012	Jul 2012	Aug 2012	Sep 2012	Oct 2012	Nov 2012	Dec 2012	Jan 2013	Feb 2013	Mar 2013	Total 2012/12	
CC	Account Description	Line	Proj	Fund																																	

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