

METROLINX COST CENTRE 2012/13 BUDGET SUMMARY (FOUR YEAR ACTUALS INCLUDED)
Cost Centre: 0735 Design, Marketing & Brand

[illegible]

METROLINX COST CENTRE 2012/13 BUDGET SUMMARY (now YTD ACTUALS INCLUDED)
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										Current Year 2012/13				Fiscal 2012/13 Budget Request						Fiscal Fiscal 2012/13 Budget																				
Budget Account Distribution										YTD Actual 2012/12	YTD Actual 2012/12	YTD Actual 2012/12	YTD Actual 2012/12	YTD Budget 2012/12	One-Time Expense 2012/12	Budget was One-Time Expense 2012/12	Index	2012 Budget Estimate	Planned Service Requirements	New Initiatives	Pressures	Budget Request 2012/13	Reduction 2012/13	New Pressure 2012/13	Executive Savings Target	Revised Budget 2012/13	Apr 2013	May 2013	Jun 2013	Jul 2013	Aug 2013	Sep 2013	Oct 2013	Nov 2013	Dec 2013	Jan 2014	Feb 2014	Mar 2014	Total 2012/13	
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