

METROLINX COST CENTRE 2012/13 BUDGET SUMMARY (now YTD ACTUALS INCLUDED)
Cost Centre: 0735 Design, Marketing & Brand

										Current Year 2012/13					Prior 2012/13 Budget Request																								
Budget Account Distribution										YTD Actual 2012/12	YTD Actual 2012/12	YTD Actual 2012/12	YTD Actual 2012/12	YTD Budget 2012/12	One-Time Expense 2012/12	Budget less One-Time Expense 2012/12	Index	2012 Budget Increase	Planned Service Requirements	New Initiatives	Pressures	Budget Request 2012/13	Reduction 2012/13	New Pressure 2012/13	Executive Savings Target	Revised Budget 2012/13	Apr 2012	May 2012	Jun 2012	Jul 2012	Aug 2012	Sep 2012	Oct 2012	Nov 2012	Dec 2012	Jan 2013	Feb 2013	Mar 2013	Total 2012/13
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Non-Responsive Information

Non-Responsive Information

Non-Responsive Information

Non-Responsive Information

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Non-Responsive Information

METROLINX COST CENTRE 2012/13 BUDGET SUMMARY (FOUR YEAR ACTUALS INCLUDED)
Cost Centre: 0735 Design, Marketing & Brand

[illegible]

METROLINX COST CENTRE 2012/13 BUDGET SUMMARY (FOUR YEAR ACTUALS INCLUDED)
Cost Centre: 0735 Design, Marketing & Brand

[illegible]