

Budget Account Distribution	Current Year 2011/12					Fiscal 2012/13 Budget Request					Final Fiscal 2012/13 Budget																
	YTD-Actual	YTD-Actual	YTD-Actual	YTD-Actual	YTD-Budget	One-Time Expense	Budget less One-Time Expense	2012 Budget	Planned Service	New	Preserves	Budget Request Reduction	New Savings Target	Revised Budget	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
Non-Responsive Information																											
3495																											
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