METROLINX COST CENTRE 2012/13 BUDGET SUMMARY (FOUR YEAR ACTUALS INCLUDED)
Cost Centre: 2455 Smart Commute

Budget Account Distribution										Current Year 2011/12						Fiscal 2012/13 Budget Request					Final Fiscal 2012/13 Budget														
CC	Acct	Account Description	Loc	Proj	Tsk	Sub	YTD-Actual 2007/08	YTD-Actual 2008/09	YTD-Actual 2009/10	YTD-Actual 2010/11	YTD-Budget 2011/12	One-Time Expense 2011/12	Budget less One-Time Expense 2011/12	Index	2012 Budget Indexed	Planned Service Enhancements	New Initiatives	Pressures	Budget Request 2012/13	Reduction 2012/13	New Pressure 2012/13	Executive Savings Target	Revised Budget 2012/13	Apr 2012	May 2012	Jun 2012	Jul 2012	Aug 2012	Sep 2012	Oct 2012	Nov 2012	Dec 2012	Jan 2013	Feb 2013	Mar 2013	Total 2012/13
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