
From: Antoine Belaieff [/O=GOTRANSIT/OU=POSTOFFICE/CN=RECIPIENTS/CN=ANTOINEB]
Sent: 6/21/2012 6:53:18 PM
To: Mark Singh [mark.singh@metrolinx.com]
Subject: 2013-14 Budgets

Mark,

Just so that we don't get caught off-guard, can you please start thinking about your 13-14 budget, operating and capital?

Remember that Finance will start with what you had last year and you will need to add pressures and new initiatives *that are not covered in the base budget, e.g. one-time initiatives, new initiatives*. I am not sure whether they will ask you to re-justify contract positions as pressures, so let's assume that we will have to.

I am starting early so that we don't get caught off-guard, and so that things are firmed up when I leave on JULY 20.

Here is what I came up with from the top of my head.

Smart Commute

- Contracts: Meaghan, Jennifer
- Carpool to GO capital
- Strategic plan development
- Scarborough
- Etobicoke
- etc