
From: Paul Kan [/O=GOTRANSIT/OU=POSTOFFICE/CN=RECIPIENTS/CN=PAULKAN]
Sent: 8/19/2012 5:14:56 PM
To: Antoine Belaieff [antoine.belaieff@metrolinx.com]
CC: Leslie Woo [leslie.woo@metrolinx.com]
Subject: 2013-14 Budget Material for Cost Centre 2400, 2410, 2415, 2455 Resent
Flag: Follow up

Antoine,

I am resending to you the 2013-14 Budget Material package for your cost centre as there were some corrections required.

Corrections were:

- a) Guideline's section Multi-Year referred to risks rather than new projects and is now corrected. Please use Guidelines version 2 (V2) enclosed.
- b) Budget template corrections:
 - New Initiatives tab was incorrectly titled Pressures.
 - Multi-year tab instructions referred to risk rather new projects and is now corrected. Please use the enclosed Budget Template version 2 (V2).
- c) Enclosed is a copy of the planned new GO services for 2013-14 which was not included in the first email.

My apologies for any inconvenience caused. Please advise any questions, comments, or concerns.

Thanks

Paul Kan

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