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**From:** Antoine Belaieff [/O=GOTRANSIT/OU=POSTOFFICE/CN=RECIPIENTS/CN=ANTOINEB]  
**Sent:** 8/20/2012 11:07:58 AM  
**To:** Philippe Bellon [philippe.bellon@metrolinx.com]; Nancy Ortenburg [nancy.ortenburg@metrolinx.com]; Ryan Lanyon [ryan.lanyon@metrolinx.com]  
**Subject:** Fw: 2013-14 Budget Material for Cost Centre 2400, 2410, 2415, 2455 Resent

Here you go! Let's discuss soon.

Antoine Belaieff

**From:** Paul Kan  
**Sent:** Sunday, August 19, 2012 01:14 PM  
**To:** Antoine Belaieff  
**Cc:** Leslie Woo  
**Subject:** 2013-14 Budget Material for Cost Centre 2400, 2410, 2415, 2455 Resent

Antoine,

I am resending to you the 2013-14 Budget Material package for your cost centre as there were some corrections required.

Corrections were:

- a) Guideline's section Multi-Year referred to risks rather than new projects and is now corrected. Please use Guidelines version 2 (V2) enclosed.
- b) Budget template corrections:
  - New Initiatives tab was incorrectly titled Pressures.
  - Multi-year tab instructions referred to risk rather new projects and is now corrected. Please use the enclosed Budget Template version 2 (V2).
- c) Enclosed is a copy of the planned new GO services for 2013-14 which was not included in the first email.

My apologies for any inconvenience caused. Please advise any questions, comments, or concerns.

Thanks

Paul Kan

Ext 5172