
From: Paul Kan [/O=GOTRANSIT/OU=POSTOFFICE/CN=RECIPIENTS/CN=PAULKAN]
Sent: 8/20/2012 11:31:21 PM
To: Steve Martin [steve.martin@metrolinx.com]
CC: Robert Siddall [robert.siddall@metrolinx.com]; Wendy Wu [wendy.wu@metrolinx.com]
Subject: 2013-14 Budget Material for cost centres 0400 0421 0420 0422

Steve,

Please find enclosed your budget material for the 2013-14 Multi-year Business Planning and Budget process.

We ask that you complete the budget templates and send it back to me by September 7, 2012 as our goal is to present to SMT a preliminary budget position by September 18, 2012.

2013-14 salary and benefits in the templates are forecasted based on current 2012-13 pay-rates escalated to 2013-14 and annualized.

The Go Five Year Strategy will be sent out shortly once approved.

Please let me know if you have any questions and/or would like us to walk your group through the budget template sometime this week.

Thanking you in advance for your valuable input.

Paul Kan
Ext 5172