

Cost Center=CUCR(Customer Care Division)

Account

Actual
12-Jul

Commercially Sensitive Information

6161 Advertising Expense

-

Commercially Sensitive Information

Commercially Sensitive Information

Commercially Sensitive Information

6161 Advertising Expense

-

Commercially Sensitive Information

Cost Center=0760(ContactCentre Operations)

Account

Actual
12-Jul

Commercially Sensitive Information

Commercially Sensitive Information

Budget	Var	Actual	Budget	Var	Actual	Budget
12-Jul	12-Jul	YTD	YTD	YTD	12-Aug	12-Aug

Commercially Sensitive Information

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