

GO TRANSIT METROLINX COST CENTER QUARTER 2 VARIANCE REPORT Current Period Mar - 23																					
Cost Center:CUH(Customer Services Unit)																					
Account	Description	Actual Jul 2012	Budget Jul 2012	Variance Jul 2012	Column 1	Column 2	Column 3	Actual Aug 2012	Budget Aug 2012	Variance Aug 2012	Column 4	Column 5	Column 6	Actual Sep 2012	Budget Sep 2012	Variance Sep 2012	Actual YTD 2012	Budget YTD 2012	Variance YTD 2012	Thousands (1,500,000,000)	
Non-Responsive Information																					
																					Totals
Cost Center:CUH(Customer Services Unit)																					
Account	Description	Actual Jul 2012	Budget Jul 2012	Variance Jul 2012	Column 1	Column 2	Column 3	Actual Aug 2012	Budget Aug 2012	Variance Aug 2012	Column 4	Column 5	Column 6	Actual Sep 2012	Budget Sep 2012	Variance Sep 2012	Actual YTD 2012	Budget YTD 2012	Variance YTD 2012	Comments	Column 7

Non-Responsive Information

Q202 Advertising Expense

5,000

5,000

5,000

5,000

20,000

20,000

15,000

15,000

15,000

15,000

Commentary not required
Commentary not required

Non-Responsive Information