

To: Ali Hassan (Ali.Hassan@gtaa.com)[Ali.Hassan@gtaa.com]
Cc: Stephan Mehr[Stephan.Mehr@upexpress.com]; Philip Safos[Philip.Safos@metrolinx.com]
From: Alex de Lorimier
Sent: Thur 4/4/2013 3:34:36 PM
Subject: FW: UP - SDG Passenger Forecasting
[Pax Profile by Hour 2010.xlsx](#)

Hello Ali:

Further to our conversation on passenger forecasting, please find below the requirements from our consultant, Steer Davies Gleave.

We would like to treat this as a separate data request from the previous ones (currently pending with Ruth). The purpose of this data is different, and there is a bit more urgency with regard to our consultant's timelines. If possible, we would appreciate hearing back from you by next Thursday, April 11.

We can also provide more background this afternoon at the Product Design meeting.

Sincerely,

Alex

Alex de Lorimier MCIP

Project Manager – GTAA
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From: Berman, Sarah [mailto:Sarah.Berman@sdgworld.net]
Sent: Thursday 4 April 2013 10:03
To: Alex de Lorimier
Cc: Richards, Jim; Tang, Katie; Stephan Mehr; Philip Safos
Subject: RE: UP - SDG Passenger Forecasting

Alex,

Further to emails below, the information we require to update the air traffic forecasts is as follows:

1. Actual air traffic for 2011 and 2012, segmented into the following:
 - Domestic / transborder / international
 - Airport (LBPIA / TCA / YHM)
 - Connecting / terminating passengers
2. Data to split each flight sector (Dom/TB/Intl) of LBPIA terminating pax into:
 - Business resident
 - Business non-resident
 - Non-business resident
 - Non-business non-resident

What's currently used is a combination of survey data from 2001 and 2009. We can certainly continue to use this data, but if anything more recent is available then we could consider incorporating it – please let us know your thoughts.

3. Long-term GDP forecasts.
 - We previously used a range of forecasts including the IMF and Consensus Economics, for which we are able to source updates, but the longer term (post 2016) forecasts came from Transport Canada. If you could direct us to their most recent forecasts, this would be appreciated.
4. Updated data, if available, for the hourly and daily profile of passengers at LBPIA.
 - Please see the attached spreadsheet (containing data from 2010 I believe) for the

format in which we have received this before.

Please let me know if any of this is not clear, as I am very happy to discuss further.

Regards,

Sarah

Sarah Berman
Senior Consultant

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