

From: Philip Safos
Sent: Mon 6/10/2013 9:14:24 PM
Subject: UP Express Ridership Forecasts - Confidential and Draft

Hi Christopher,

As discussed earlier today, below is some more detailed ridership information as requested to support the expansion study underway for Billy Bishop. Please note that this information is both confidential and draft.

UP Express Ridership Forecasts by Year:

2015	1.1M* (Note: reduced due to April 2015 opening)
2016	1.8M
2017	2.1M
2018	2.4M
2019	2.4M
2020	2.5M

Flight Sector Split of UP Express Ridership Forecast

Domestic	40%
Transborder	30%
International	30%

Residence Split of UP Express Ridership Forecast

GTHA Resident	40%
Non-GTHA Resident	60%

Flight Purpose Split of UP Express Ridership Forecast

Business 55%

Leisure 45%

If you have any questions, please do not hesitate to ask.

Thanks,

Phil

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