

From: Tanya Dubar
Sent: Fri 11/8/2013 9:00:37 PM
Subject: RE: UP Express ridership

Here you go. I will have to find the relevant deck with the ridership information on Monday; the manager Business planning is away today. If you could hold till then, that would be great.

- All planned actions to date have been completed on-time.
- In June 2013, the 2013 updated to the Union Pearson Express (formerly ARL) ridership forecast was completed by Steer Davies Gleave
- The results are largely consistent with the previous 2011 ridership forecast, with minor variances due to effects from changes in forecasts from both Pearson International and Billy Bishop airports.
- UP Express provided MTO with an update to the business model on October 7, 2013

AGENCY'S OUTSTANDING ONGOING ACTIONS:

Metrolinx will continue to update and / or review ridership forecasts as per the following schedule:

- Next review: Spring 2014
- Post launch update: Fall of 2015 (first six months of operation), and a 1 year anniversary report at the end of April 2016, to compare with projected figures from the 2014 report.
- Metrolinx continues to refine the UP Express business and service model on a quarterly basis with MTO as it moves forward towards service delivery in 2015.

From: Fischer, Paul (MTO) [mailto:Paul.Fischer@ontario.ca]
Sent: Friday, November 08, 2013 3:02 PM
To: Tanya Dubar

Subject: RE: UP Express ridership

By end of day today. Are there actually any updates? I didn't think there were.

Paul Fischer

Senior Policy Advisor

Transit Infrastructure Policy

Policy and Planning Division

Ministry of Transportation

416 585-7458

From: Tanya Dubar [<mailto:Tanya.Dubar@upexpress.com>]

Sent: November 8, 2013 3:01 PM

To: Fischer, Paul (MTO)

Subject: RE: UP Express ridership

When do you need this? We are working on the exact same thing in response so I'd like to ensure that you get what we are working on so its consistent.

Tanya Dubar – Senior Advisor

Union Pearson Express

From: Fischer, Paul (MTO) [<mailto:Paul.Fischer@ontario.ca>]

Sent: Friday, November 08, 2013 1:27 PM

To: Tanya Dubar

Subject: UP Express ridership

Hi Tanya

Audit Working Papers

Thanks

Paul

Paul Fischer

Senior Policy Advisor

Transit Infrastructure Policy

Policy and Planning Division

Ministry of Transportation

416 585-7458