

To: Judy Pfeifer[Judy.Pfeifer@metrolinx.com]
Cc: Michael O'Neill[Michael.O'Neill@ch2m.com]; Stephan Mehr[Stephan.Mehr@metrolinx.com]; David Sajecki[David.Sajecki@metrolinx.com]; Judi Cohen[Judi.Cohen@metrolinx.com]; Shyvonne Lawrence[Shyvonne.Lawrence@metrolinx.com]
From: Kathy Haley
Sent: Sat 10/27/2012 3:04:39 PM
Subject: Fw: AG Comments
[ARL ridership questions 20121027.docx](#)
[22393201 Georgetown Corridor Airport Rail Link Final Report Mar2012 Read-Only.pdf](#)

Judy,
Please find attached note from Michael.
Suggest you peruse through the report if you get the chance before the 1:30pm conference call.
Kathy

From: Michael.O'Neill@ch2m.com [mailto:Michael.O'Neill@ch2m.com]
Sent: Saturday, October 27, 2012 10:38 AM
To: Kathy Haley; David Sajecki; Stephan Mehr; Judi Cohen
Subject: RE: AG Comments

Kathy / David / Stephan / Judi,

I have compiled some additional information around the questions Judy has raised - please find attached a draft for your review. Ridership forecasting is not my area of expertise so please treat as a draft and change as you see fit.

Most of this information is taken directly from the SDG March 2012 Final Report - I summarised it a bit but the information is largely in the report and the report is fairly straightforward - circa 30 slides. I have attached the report for your information also - it is probably worth a read in advance of the call today at 2pm if you have an opportunity.

David - please note there was an error in one of the tables in the document I sent you yesterday which went to Judy. Under section 1.3 Ridership the following tables was included

The number 0.085 should read 0.85

Exclusion per Committee Direction

Talk later.

Michael

From: Kathy Haley [Kathy.Haley@metrolinux.com]
Sent: October 27, 2012 2:23 AM
To: David Sajecki; O'Neill, Michael/TOR; Stephan Mehr; Judi Cohen
Cc: Judy Pfeifer
Subject: Re: AG Comments

For those calling in on Saturday, here's the phone # and conference ID:
Local: 416-933-3825
Conference ID: 3824102

Dave, I will send you the code under separate cover. If the call is before 2pm I will be joining in.

I recognize how much everyone truly needed a break this week-end and I can't tell you how much I appreciate you stepping up... yet again.

Kathy

From: David Sajecki
Sent: Friday, October 26, 2012 11:16 PM
To: Judy Pfeifer
Cc: Michael O'Neill; Stephan Mehr; Kathy Haley; Judi Cohen
Subject: Re: AG Comments

Judy,

Does a conference call with Michael and I at 2 pm or earlier work?

From: Judy Pfeifer
Sent: Friday, October 26, 2012 07:28 PM

To: David Sajecki
Subject: Re: AG Comments

Afternoon would be best.
sent from judy's bb

From: David Sajecki
Sent: Friday, October 26, 2012 07:27 PM
To: Judy Pfeifer
Cc: Kathy Haley; Michael O'Neill; Stephan Mehr; Judi Cohen; Shyvonne Lawrence
Subject: Re: AG Comments

Hi Judy - I'll call you tomorrow to discuss.

From: Judy Pfeifer
Sent: Friday, October 26, 2012 06:19 PM
To: David Sajecki
Cc: Kathy Haley; Michael O'Neill; Stephan Mehr; Judi Cohen; Shyvonne Lawrence
Subject: RE: AG Comments

Based upon a quick glance I am not sure I have the information I am looking for I will still be requiring additional information.

Remember, I need to create detailed Q/As for use by MX to the media and for the media.

Please see the examples I cite below.

I am available over the weekend on my cell (416 766 7215) to walk people thru this.

What criteria used the regarding the ridership following (standard) criteria and factors. Please provide information beyond “professional judgment” - outline the process here.

I still do not have a clear picture of the #s. This is what our analysis said ... and this is the assumptions that accompany that information along with impacts.

Is this information provided? Ridership years 1 – 3 – projected at xxx, we went with zzz. The downward assumption was based upon the following criteria (a, b and c).

I was looking for a chart – I need this level of information

AG

ARL Commentary

1.35 m – ridership for the 9 month period of Ap 2015 to Dec 2015

We agree / disagree – for following reasons – here are the factors you need to consider. This is what we think the #s will be – and end with key message about we will continue to review

1.8 m for the first year

Ridership will increase to nearly 3 million by year 3

Capturing 10.3% of surface market

Assumption that ridership will increase by more than 65% by year 3

Capture rate

Exclusion per Committee Direction

From: David Sajecki
Sent: Friday, October 26, 2012 1:21 PM
To: Judy Pfeifer

Cc: Kathy Haley; Michael O'Neill; Stephan Mehr; Judi Cohen; Shyvonne Lawrence
Subject: AG Comments

Judy,

Please find attached the updated ARL response to the AG. I have kept comments included within the note as I believe they provide further clarity to the information contained within the report.

Audit Working Papers

If you are in agreement I think it would be useful for the two of us to meet to review the responses contained within this report as well as next steps and to lay out how we close this loop.

Thanks,

David

David Sajecki

Senior Advisor to the President, Air Rail Link

Metrolinx

20 Bay Street, Suite 600,

Toronto, ON M5J 2W3

Office: 416.874.5973

Mobile: 416.434.2364

David.Sajecki@metrolinx.com