

29 July 2011

Mr Daniel Haufschild
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OK
Aug 2nd, 2011

DANIEL HAUFSCHEID

SDG Ref. 22393201

+ DISBURSEMENTS
NOT TO EXCEED
\$500 - 

Dear Daniel

GEORGETOWN CORRIDOR AIRPORT RAIL LINK: EXTENSION TO AGREED SCOPE

As discussed earlier this week, I write to draw your attention to a number of areas where we have carried out work beyond the original scope. These fall into four broad categories:

1. Support to Metrolinx during negotiations with Greater Toronto Airport Authority (GTAA) including attendance at meetings and analysing additional data sets to address apparent discrepancies in assumptions over potential Airport Rail Link (ARL) ridership;
2. Preparation and reporting of sensitivity tests to support the GTAA negotiations;
3. Ad-hoc support on other ARL work areas including the proposed survey and its methodology;
4. Exclusion per Committee Direction, preparation of seasonality data and peak load analysis beyond that assumed in our proposal.

Commercially Sensitive Information

the Woodbine forecasts at this stage, and the project report can be developed from the existing presentational material prepared for our meetings in Toronto in July, and in MS PowerPoint format.

Commercially Sensitive Information

However, I suggest working to the fixed rate of [] to close out this phase of work, and discuss whether a time and materials basis may be more appropriate for further ad hoc analysis going forward.

I look forward to hearing from you to agree that this additional budget is acceptable. Please let me know if you require any further information at this time.

Yours sincerely



Jim Richards
Head of Advisory

cc Ashley Curtis
Danielle Czauderna