

**From:** Kim, Hwan (CA - Toronto)  
**Sent:** Wed 6/20/2012 8:28:48 PM  
**Subject:** RE: ARL - SDG Ridership Forecast for 2015  
[22393202 Results for Metrolinx v2 June2012.xlsx](#)

Thanks for clarifying this with SDG, Stephan.

I am just concerned because the SDG data table we received last week (attached) emphasizes:

“Results for 2015 assume a full year of operation for ARL and have not been factored for the April opening date.” (“Notes” tab under “Table 3”)

It seems like there are few inconsistencies in terms of key assumptions

Exclusion per Committee Direction

## **Exclusion per Committee Direction**

It would be really great if you could please confirm with SDG that the note in the ridership forecast is just a mistake.

Thank you,

Hwan

**Hwan Kim**

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**From:** Stephan Mehr [<mailto:Stephan.Mehr@metrolinx.com>]  
**Sent:** Wednesday, June 20, 2012 2:46 PM  
**To:** Kim, Hwan (CA - Toronto)  
**Subject:** FW: ARL - SDG Ridership Forecast for 2015

FYI

**From:** Czauderna, Danielle [<mailto:Danielle.Czauderna@sdgworld.net>]  
**Sent:** Wednesday, June 20, 2012 11:59 AM  
**To:** Stephan Mehr  
**Subject:** RE: ARL - SDG Ridership Forecast for 2015

Yes that's correct. Its from 5<sup>th</sup> April to end of Dec 2015, so a partial year.

**Danielle Czauderna**

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**From:** Stephan Mehr [<mailto:Stephan.Mehr@metrolinx.com>]  
**Sent:** 20 June 2012 16:55  
**To:** Czauderna, Danielle  
**Subject:** FW: ARL - SDG Ridership Forecast for 2015

Hi Danielle:

A quick question from the Delloite team that is preparing our Financial Model. Can you provide clarity on forecast coverage for the first year? I remember that it was from April 2015 to December 31<sup>st</sup> 2015 given that the service is due to start around beginning of

April 2015.

Many thanks!

Stephan

**From:** Kim, Hwan (CA - Toronto) [<mailto:hwankim@deloitte.ca>]

**Sent:** Wednesday, June 20, 2012 11:49 AM

**To:** Stephan Mehr

**Cc:** Colaco, James M. (CA - Toronto); Kramer, Adam (CA - Toronto); Parent, Nathalie (CA - Toronto); Bakht, Anantika (CA - Toronto)

**Subject:** ARL - SDG Ridership Forecast for 2015

Hello Stephan,

While going through the latest SDG ridership forecast, I noticed that the ridership   forecasted for 2015 are actually for the full year, not accounting for April start date.

It would be great if we could inquire SDG about the following questions regarding timeline:

· Would the ridership Exclusion per Committee Direction forecast still hold if we assume the beginning of the year is April, instead of January? (i.e. 2015 forecast is used for full year April 2015 – March 2016)

· If not, what proportion of the ridership is expected between January – March compared to the full year?

Please let us know if this would be possible. Thank you very much.

Regards,

Hwan

**Hwan Kim**

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