



The Lieutenant Governor transmits Estimates of certain sums required for the services of the Province for the year ending 31 March 2022 and recommends them to the Legislative Assembly.

La lieutenante-gouverneure transmet les prévisions des dépenses visant les montants nécessaires au fonctionnement de la province pour l'exercice se terminant le 31 mars 2022 et les recommande à l'Assemblée législative.

*Estowderwell*

Toronto, 3 November, 2021 / Toronto, le 3 novembre 2021.

# SCHEDULE/ANNEXE

## 2021-22 Estimates Asset Accounts Budget des dépenses de Comptes d'actif 2021-2022

|                                                 | Operating<br><i>Fonctionnement</i> | Capital<br><i>Immobilisations</i> | Total<br><i>Total</i> |                                                                  |
|-------------------------------------------------|------------------------------------|-----------------------------------|-----------------------|------------------------------------------------------------------|
|                                                 | \$                                 | \$                                | \$                    |                                                                  |
| Agriculture, Food and Rural Affairs             | 5,001,000                          | -                                 | 5,001,000             | Agriculture, Alimentation et Affaires rurales                    |
| Attorney General                                | 9,000                              | 286,366,300                       | 286,375,300           | Procureur général                                                |
| Cabinet Office                                  | -                                  | -                                 | -                     | Bureau du Conseil des ministres                                  |
| Children, Community and Social Services         | 66,709,000                         | 18,254,400                        | 84,963,400            | Services à l'enfance et Services sociaux et communautaires       |
| Colleges and Universities                       | 422,500,000                        | 1,000                             | 422,501,000           | Collèges et Universités                                          |
| Economic Development, Job Creation and Trade    | 65,000,000                         | 2,000                             | 65,002,000            | Développement économique, Création d'emplois et Commerce         |
| Education                                       | 3,000                              | 5,459,700                         | 5,462,700             | Éducation                                                        |
| Energy, Northern Development and Mines          | 507,005,000                        | 497,286,400                       | 1,004,291,400         | Énergie, Développement du Nord et Mines                          |
| Environment, Conservation and Parks             | 1,000                              | 24,852,500                        | 24,853,500            | Environnement, Protection de la nature et Parcs                  |
| Finance                                         | 20,651,000                         | 1,000                             | 20,652,000            | Finances                                                         |
| Francophone Affairs                             | 1,000                              | -                                 | 1,000                 | Affaires francophones                                            |
| Government and Consumer Services                | 26,203,000                         | 507,314,800                       | 533,517,800           | Services gouvernementaux et Services                             |
| Health                                          | 62,089,000                         | 28,034,300                        | 90,123,300            | Santé                                                            |
| Heritage, Sport, Tourism and Culture Industries | -                                  | 39,277,000                        | 39,277,000            | Industries du patrimoine, du sport, du tourisme et de la culture |
| Indigenous Affairs                              | -                                  | -                                 | -                     | Affaires autochtones                                             |
| Infrastructure                                  | -                                  | 1,000                             | 1,000                 | Infrastructure                                                   |
| Labour, Training and Skills Development         | 1,000                              | 3,457,900                         | 3,458,900             | Travail, Formation et Développement des compétences              |
| Lieutenant Governor, Office of the              | -                                  | -                                 | -                     | Bureau du lieutenant-gouverneur                                  |
| Long-Term Care                                  | 20,431,000                         | -                                 | 20,431,000            | Soins de longue durée                                            |
| Municipal Affairs and Housing                   | 3,600,000                          | -                                 | 3,600,000             | Affaires municipales et Logement                                 |
| Natural Resources and Forestry                  | 4,445,700                          | 46,437,200                        | 50,882,900            | Richesses naturelles et Forêts                                   |
| Premier, Office of the                          | -                                  | -                                 | -                     | Cabinet du premier ministre                                      |
| Seniors and Accessibility                       | 1,000                              | 2,000                             | 3,000                 | Services aux aînés et Accessibilité                              |
| Solicitor General                               | 9,226,600                          | 589,984,500                       | 599,211,100           | Solliciteur général                                              |
| Transportation                                  | 8,000                              | 1,971,737,700                     | 1,971,745,700         | Transports                                                       |
| Treasury Board Secretariat                      | 1,000                              | 7,744,000                         | 7,745,000             | Secrétariat du Conseil du Trésor                                 |
| Total                                           | 1,212,886,300                      | 4,026,213,700                     | 5,239,100,000         | Total                                                            |

# SCHEDULE/ANNEXE

## 2021-22 Estimates Expense Accounts Budget des dépenses de Comptes de charges 2021-2022

|                                                 | Operating<br><i>Fonctionnement</i> | Capital<br><i>Immobilisations</i> | Total<br><i>Total</i> |                                                                         |
|-------------------------------------------------|------------------------------------|-----------------------------------|-----------------------|-------------------------------------------------------------------------|
|                                                 | \$                                 | \$                                | \$                    |                                                                         |
| Agriculture, Food and Rural Affairs             | 609,261,600                        | 7,500,000                         | 616,761,600           | <i>Agriculture, Alimentation et Affaires rurales</i>                    |
| Attorney General                                | 1,727,317,800                      | 90,808,000                        | 1,818,125,800         | <i>Procureur général</i>                                                |
| Cabinet Office                                  | 35,527,200                         | -                                 | 35,527,200            | <i>Bureau du Conseil des ministres</i>                                  |
| Children, Community and Social Services         | 17,970,557,500                     | 34,527,000                        | 18,005,084,500        | <i>Services à l'enfance et Services sociaux et communautaires</i>       |
| Colleges and Universities                       | 6,647,129,000                      | 277,726,800                       | 6,924,855,800         | <i>Collèges et Universités</i>                                          |
| Economic Development, Job Creation and Trade    | 886,103,600                        | 3,000                             | 886,106,600           | <i>Développement économique, Création d'emplois et Commerce</i>         |
| Education                                       | 28,669,991,800                     | 2,542,443,000                     | 31,212,434,800        | <i>Éducation</i>                                                        |
| Energy, Northern Development and Mines          | 6,897,615,600                      | 89,034,500                        | 6,986,650,100         | <i>Énergie, Développement du Nord et Mines</i>                          |
| Environment, Conservation and Parks             | 332,133,200                        | 30,791,700                        | 362,924,900           | <i>Environnement, Protection de la nature et Parcs</i>                  |
| Finance                                         | 1,076,341,700                      | 1,000                             | 1,076,342,700         | <i>Finances</i>                                                         |
| Francophone Affairs                             | 8,756,600                          | 1,000                             | 8,757,600             | <i>Affaires francophones</i>                                            |
| Government and Consumer Services                | 1,066,416,000                      | 109,640,000                       | 1,176,056,000         | <i>Services gouvernementaux et Services aux consommateurs</i>           |
| Health                                          | 62,609,435,000                     | 1,623,368,500                     | 64,232,803,500        | <i>Santé</i>                                                            |
| Heritage, Sport, Tourism and Culture Industries | 1,518,722,900                      | 85,827,100                        | 1,604,550,000         | <i>Industries du patrimoine, du sport, du tourisme et de la culture</i> |
| Indigenous Affairs                              | 81,715,500                         | 6,733,900                         | 88,449,400            | <i>Affaires autochtones</i>                                             |
| Infrastructure                                  | 22,062,900                         | 1,373,808,900                     | 1,395,871,800         | <i>Infrastructure</i>                                                   |
| Labour, Training and Skills Development         | 2,071,305,900                      | 18,819,500                        | 2,090,125,400         | <i>Travail, Formation et Développement des compétences</i>              |
| Lieutenant Governor, Office of the              | 1,903,500                          | -                                 | 1,903,500             | <i>Bureau du lieutenant-gouverneur</i>                                  |
| Long-Term Care                                  | 6,409,722,300                      | 524,641,500                       | 6,934,363,800         | <i>Soins de longue durée</i>                                            |
| Municipal Affairs and Housing                   | 1,155,878,000                      | 279,522,400                       | 1,435,400,400         | <i>Affaires municipales et Logement</i>                                 |
| Natural Resources and Forestry                  | 481,079,600                        | 32,666,700                        | 513,746,300           | <i>Richesses naturelles et Forêts</i>                                   |
| Premier, Office of the                          | 2,326,800                          | -                                 | 2,326,800             | <i>Cabinet du premier ministre</i>                                      |
| Seniors and Accessibility                       | 81,584,500                         | 2,000                             | 81,586,500            | <i>Services aux aînés et Accessibilité</i>                              |
| Solicitor General                               | 3,199,367,900                      | 138,293,600                       | 3,337,661,500         | <i>Solliciteur général</i>                                              |
| Transportation                                  | 1,761,874,400                      | 5,298,790,400                     | 7,060,664,800         | <i>Transports</i>                                                       |
| Treasury Board Secretariat                      | 3,723,795,000                      | 165,314,000                       | 3,889,109,000         | <i>Secrétariat du Conseil du Trésor</i>                                 |
| Total                                           | 149,047,925,800                    | 12,730,264,500                    | 161,778,190,300       | <i>Total</i>                                                            |