

Thirty-First Report
OF THE
LIQUOR CONTROL BOARD
OF
ONTARIO

From April 1st, 1956 to March 31st, 1957

PRINTED BY ORDER OF
THE LEGISLATIVE ASSEMBLY OF ONTARIO
SESSIONAL PAPER No. 43, 1958



TORONTO

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Baptist Johnston, Printer to the Queen's Most Excellent Majesty
1958

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	Twelve months ending March 31, 1957	Twelve months ending March 31, 1956	Increase	Percentage
Canadian Spirits	\$101,394.75	\$108,416.73	\$ 9,286,294.33	10.1
Imported Spirits	25,904.85	24,245.40	2,566,387.72	11.0
Canadian Wines	5,227.27	5,769.30	375,505.49	7.7
Imported Wines	3,475.36	3,975.05	393,787.18	12.8
Canadian Beers	3,697.25	3,549.08	957,543.43	26.6
Imported Beers	151.01	197,971.45	15,041.45	5.5
Total sales from Liquor Stores	139,950,428.74	128,277,426.01	11,672,002.72	9.1
B. & B.R.S. Sales				
Canadian Beer (exclusive of sales of Ontario Wineries' sales (Canadian Wine)	7,900,572.97	5,361,593.55	515,628.37	9.6
TOTAL	202,542,913.80	178,262,401.97	14,574,309.83	5.1



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Liquor Control Board of Ontario

55 Fleet Street East
TORONTO 2, Ontario
December 31, 1957

The Lieutenant-Governor-in-Council
Parliament Buildings
Queen's Park
TORONTO 2

Sir:

I have the honour to submit herewith the Thirty-first report of The Liquor Control Board of Ontario for the twelve month fiscal period which ended the 31st of March 1957.

SALES

The sale of spirits, beer and wine from liquor stores during the 12 months amounted to \$139,950,698.73. The net value of beer sold from breweries and brewers' retail stores, exclusive of any charge for containers, totalled \$146,991,692.15. Sales of Canadian Wine made direct to customers from licensed Ontario wine sales offices and, where permitted, from winery premises, amounted to \$5,900,522.92.

The following comparative sales statistics are given for the fiscal period under review and also for the preceding 12 months:

VALUE

	Twelve months ending March 31, 1957	Twelve months ending March 31, 1956	Increase	Percentage
Canadian Spirits	\$101,394,711.06	\$ 92,108,416.73	\$ 9,286,294.33	10.1
Imported Spirits	25,904,632.19	23,338,244.40	2,566,387.79	11.0
Canadian Wines	5,227,274.70	4,851,769.30	375,505.40	7.7
Imported Wines	3,475,362.23	3,081,575.05	393,787.18	12.8
Canadian Beers	3,697,705.65	4,655,649.08	957,943.43	Dec 20.6
Imported Beers	251,012.90	237,971.45	13,041.45	5.5
Total sales from Liquor Stores	139,950,698.73	128,273,626.01	11,677,072.72	9.1
B. & B.R.S. Sales Canadian Beer (exclu- sive of container value)	146,991,692.15	144,610,083.41	2,381,608.74	1.6
Wineries' sales (Canadian Wine)	5,900,522.92	5,384,894.55	515,628.37	9.6
TOTAL	292,842,913.80	278,268,603.97	14,574,309.83	5.2

GALLONAGE

	Twelve months ending March 31, 1957	Twelve months ending March 31, 1956	Increase	Percentage
Canadian Spirits	4,132,332	3,880,548	251,784	6.5
Imported Spirits	876,582	794,085	82,497	10.4
Canadian Wines	975,680	917,829	57,851	6.3
Imported Wines	297,013	266,513	30,500	11.4
Canadian Beers	1,777,261	2,238,291	461,030	Dec. 20.6
Imported Beers	54,201	52,245	1,956	3.7
Total sales from Liquor Stores	8,113,069	8,149,511	36,442	Dec. .4
B. & B.R.S. Sales (Canadian Beer)	85,830,504	85,213,584	616,920	.7
Wineries' sales (Canadian Wine)	1,083,953	1,010,731	73,222	7.2
TOTAL	95,027,526	94,373,826	653,700	.7

The Provincial Treasurer received from the Board the sum of \$56,100,000.00 on account of profits, licence fees, etc. The Board also created a liability for payments to the various municipalities of a proportion of the fees received from licencees. Such amount totalled \$860,918.35 which was distributed to 260 municipalities. Payments by the Board to municipalities for realty and business taxes totalled \$225,734.87.

Additional to the above payments made by the Board, the Dominion Government received \$43,890,492.05 during the course of the year in Customs and Excise duties, and \$7,558,877.81 for sales tax on spirits, wines and imported beers purchased by the Board, and \$45,332,474.73 for malt duties and taxes on domestic beers and wines sold in Ontario, the total to the Dominion Government aggregating approximately \$97,000,000.00.

Therefore, the grand total of revenue payments received by the respective Dominion, Provincial and Municipal Governments was approximately \$154,000,000.00 as a result of levies on alcoholic beverages sold in Ontario during the year. This amount was exclusive of Dominion Corporation and Municipal Realty taxes paid by the respective manufacturers and licence holders.

STORES

The number of liquor stores in operation on March 31, 1957, was 210, two additional stores having been opened during the year at the following locations:

April	9, 1956	No. 203	280 Brant Street	Burlington
December 17,	1956	No. 207	35 Etobicoke Drive	Toronto (Cloverdale)

The addresses of 6 stores were changed during the period, as follows:

Store No.	From	To
5	1881 Queen Street East, Toronto	1656 Queen Street East, Toronto
52	24-26 Cross Street, Welland	188 Main Street East, Welland
80	Parry Sound Road, Parry Sound	Miller & Seguin Streets, Parry Sound
106	Main Street, Huntsville	39 Minerva Street, Huntsville

In addition, the addresses of Store No. 120, at West Dock, Pelee Island, and Store No. 128, at Bruce Avenue, South Porcupine, were changed to new locations on the same streets.

BREWERIES AND BREWERS' RETAIL STORES

On March 31, 1957, there were 19 Ontario and 4 Quebec breweries licensed to sell their products in Ontario. The following three Ontario breweries closed on October 31, 1956:

O'Keefe's Brewery (Ottawa) Limited	467 Wellington Street	Ottawa
O'Keefe's Brewery (Windsor) Limited	790 Walker Road	Walkerville
Carling Breweries Limited		Tecumseh

On November 1, 1956, The Brading Cincinatti Cream Brewery Limited, Windsor, and The Brading Breweries Limited, Hamilton, ceased operations under those names and were taken over by The Carling Breweries Limited, and are operating under that name. On the same date, The Brading Breweries Limited, Ottawa, was taken over by The O'Keefe Old Vienna Brewery Limited and is operating under that name.

Twenty-nine brewers' retail stores opened during the 12 months period, being located at the following addresses:

April	3, 1956	No. 189 South Water & St. Germaine Streets	Minden
May	1, 1956	190 Queen & Home Streets	Harrow
May	7, 1956	26 3130 Danforth Avenue	Toronto
June	1, 1956	191 Highway No. 103	Port Severn
June	25, 1956	192 189 The Donway West	Don Mills (Toronto)
July	9, 1956	195 Lakeshore Drive, Highway No. 11	West Ferris
July	20, 1956	193 Prince Albert & Wellington Streets	Madoc
July	20, 1956	194 Front Street	Hastings
July	25, 1956	198 1447 Weston Road	Mount Dennis (Toronto)
July	25, 1956	199 B-16, The Centre, Barton Street East	Hamilton
July	27, 1956	196 Broadway Street, Highway No. 21	Kincardine
August	16, 1956	197 Queen & Cork Streets	Mount Forest
October	15, 1956	200 North Rideau Street, Highway No. 16	Kemptville
November	1, 1956	201 385 Frederick Street	Kitchener Plaza (Kitchener)
November	1, 1956	202 Hamilton Mountain Plaza, James St. South & Fennel Ave. (Hwy. No. 6)	Hamilton
November	9, 1956	203 King Street (Highway No. 2)	Bowmanville
November	1, 1956	204 790 Walker Road	Walkerville
November	1, 1956	205 Tecumseh & Victoria Streets	Tecumseh
December	17, 1956	209 Oak Street	Bothwell
December	17, 1956	207 95 Commercial Plaza	Ajax
December	20, 1956	206 No. 7 Highway & Windridge Drive	Markham
January	7, 1957	208 Bedford Street & Mountain Road	Westport
February	7, 1957	213 Hammel Road & Birk Drive	Red Lake
February	11, 1957	212 Rexdale Shopping Plaza 1125 Islington Avenue North	Rexdale (Toronto)
February	18, 1957	211 Metcalfe & Adelaide Streets	Strathroy
February	18, 1957	214 Dufferin & Aude Streets (Dufferin Plaza)	Toronto
February	25, 1957	216 Queen Street	Rodney
February	25, 1957	210 Forsyth Street (Highway No. 14)	Marmora
March	25, 1957	217 101 Young Street	Capreol

Five brewers' retail stores moved to new locations:

	From	To
April 24, 1956	No. 29 111 Quebec Street Guelph	710 Woolwich Street Guelph
May 1, 1956	42 215 Bay Street Sault Ste. Marie	250 Bruce Street Sault Ste. Marie
October 1, 1956	65 Elgin & Harriett Streets Arnprior	Highway No. 17 Arnprior
February 18, 1957	89 39 Dickson Street Galt	Oxford & Rose Streets Galt
March 25, 1957	91 Mill Street Napanee	Isabella & John Streets Napanee

The number of brewers' retail stores in operation on March 31, 1957 was 216.

BEER SALES

The following table shows the gallonage of Canadian beer sold in Ontario during the years 1953 to 1957 inclusive. Sales to other provinces and to destinations outside the Dominion are also tabled.

	1953 Gallons	1954 Gallons	1955 Gallons	1956 Gallons	1957 Gallons
Sales from liquor stores' stock	1,829,908	2,020,073	1,933,165	2,238,291	1,777,261
Sales from breweries and brewers' retail stores.....	78,458,306	81,541,630	80,005,914	84,964,172	85,830,504
Total Ontario Sales.....	80,288,214	83,561,703	81,939,079	87,202,463	87,607,765
Sales to other Provinces.....	10,349,879	10,509,309	9,596,420	10,734,340	7,354,158
Export Sales	1,281,905	2,008,879	2,025,845	2,343,499	2,229,899
	11,631,784	12,518,188	11,622,265	13,077,839	9,584,057

All brands of beer produced by the Ontario breweries and by the Quebec breweries which were sold in this province were periodically analyzed, as in previous years, thus ensuring that beer sold in Ontario is in conformity with the Regulations passed pursuant to The Food and Drugs Act of Canada.

The Board receives from its laboratory at the Toronto Warehouse current analytical reports of all brands of spirits, wine and beer.

WINERIES

The number of wineries operating in the Province was reduced to 11 during the year, the licence and inventory of Twin City Wine Company having been purchased by T. G. Bright & Co. Ltd., on June 15, 1956, and the licence surrendered to the Board.

The locations of 3 retail stores were changed as follows:

From	To
Bright's Wines Ltd. 294A Bay Street Port Arthur	170 Charlotte Street Peterborough
Bright's Wines Ltd. 31 Second Street West Cornwall	12 Second Street West Cornwall
Danforth Wines Limited 1426 Yonge Street Toronto	902 Dufferin Street Toronto

There were 51 retail wine stores operating in the Province during the year.

The following table which has been compiled from monthly reports to the Board shows the gallage of Ontario wine sold during the fiscal years from 1953 to 1957:

	1953 Gallons	1954 Gallons	1955 Gallons	1956 Gallons	1957 Gallons
Sales by Wineries	960,799	981,242	993,369	1,010,731	1,083,953
Sales by the Board	824,272	800,571	893,323	880,696	975,680
Total Ontario Sales	1,785,071	1,781,813	1,886,692	1,891,427	2,059,633
Sales to other Provinces	1,920,653	1,935,109	2,120,680	2,152,093	2,325,377
Export Sales	2,514	7,623	7,371	7,429	4,252
	1,923,167	1,942,732	2,128,051	2,159,522	2,329,629

The tonnage of grapes and cherries used by the various wineries during the past five years was as follows:

	1953 Tons	1954 Tons	1955 Tons	1956 Tons	1957 Tons
Grapes used in the manufacture of wine	12,567	13,107	13,548	18,405	15,888
Grapes used in the manufacture of concentrates	1,929	2,202	3,142	3,852	4,177
Cherries used in the manufacture of wine	18	62	173	202	nil
	14,514	15,371	16,863	22,459	20,065

HOME-MADE WINE PERMITS

Regulations which became effective January 1, 1940, require that any person manufacturing more than 100 gallons of home-made wine must obtain a permit from the Board. Since that date, 1,538 permits have been issued and 48 cancelled, with the result that 1,490 were in force at March 31, 1957.

PERMITS

A total of 1,056, 873 individual annual liquor permits was issued for the year ending March 31, 1957. Individual permits sold to non-residents, valid for a period not exceeding one month, numbered 128,814. In addition, 1,293 special permits were issued to physicians, druggists, hospitals, etc.

Special permits totalling 469 were issued to druggists during the year, their purpose being to allow druggists to purchase limited quantities of spirits for compounding medicine or for use as a solvent or preservative. They were also permitted to buy rubbing alcohol for resale.

**CLASSIFICATION OF THE OFFENCES AGAINST
THE LIQUOR CONTROL ACT OF ONTARIO ACCORDING TO THE
MONTHLY CERTIFICATES RECEIVED FROM ONTARIO MAGISTRATES
FROM APRIL 1, 1956, TO MARCH 31, 1957**

	No. of Fines	No. Com. to Jail	No. S.S. and Remanded for Sentence	Total Convictions
Sec. 43(1) L.C.A. Having Liquor in an illegal place	9,969	1,352	96	11,417
Reg. 64(2) Consumption of beer in an illegal place	2,944	73	6	3,023
Sec. 69(1) L.C.A. Selling liquor il- legally or keeping for sale	455	220	3	678
Sec. 79(1) L.C.A. Consuming liquor in other than a residence	467	41	4	512
Sec. 79(2) L.C.A. Intoxication	19,356	18,134	3,055	40,545
Sec. 89(3) L.C.A. Illegal possession	733	205	8	946
Sec. 92 L.C.A. Persons found in	2,213	279	11	2,503
All other L.C.A. infrac- tions	4,144	1,385	191	5,720
	40,281	21,689	3,374	65,344

FINANCIAL STATEMENTS

The Balance Sheet has been reported on by the Auditors of the Board, Messrs. Dick, Bond, Hetherington & O'Loane, Chartered Accountants.

Current assets totalling \$30,809,157.90 consisted of the following:

Cash on hand and in banks	\$12,052,027.79
Accounts Receivable: Hospital charge sales, licence holder taxes, beer levies, duty re- coverable items, freight claims, fines, etc.....	1,254,075.72
Inventories of liquors and supplies.....	17,503,054.39
	<u>\$30,809,157.90</u>
Prepaid charges for insurance, rentals, etc., amounted to	96,890.89

The Fixed Assets are shown at a nominal valuation of \$1.00 for each parcel of land, and \$1.00 for each building, either completed or in process, plus \$1.00 for all furniture, fixtures, machinery, equipment and leasehold improvements in stores, warehouses and offices. The real estate consists of: (a) the land and buildings at 55 Fleet Street East, Toronto; land and warehouse at Fort William; land for new warehouse at Ottawa, and (b) 20 store sites, against 11 of which, charges have been made for costs of store buildings, either completed or in process, at the year-end. The cost values of all lands and the costs of the store buildings incurred since March 31, 1956, (less \$1.00 for each unit), totalling together \$988,269.30, have been charged against Reserve for Contingencies. Reserves for Depreciation totalling \$12,452,961.74 have been accumulated against buildings owned prior to April 1, 1956, and against all furniture, fixtures, machinery, equipment and leasehold improvements.

Current liabilities of the Board totalled \$3,051,901.25 and were as follows:

Accounts Payable: For liquors and supplies, accrued charges, deposits, etc.	\$2,929,862.56
<i>Due Provincial Treasurer:</i>	
From Confiscated Stock	\$57,016.67
From Transfer Fees	65,022.02
	122,038.69

The Confiscated Stock item represents a balance due for forfeited liquor which was purchased by the Board after analytical examination and in accordance with the provisions of Section 116(2) of The Act. The Transfer Fees liability represents amounts paid by licencees on transfers of ownership which have been approved by The Liquor Licence Board as of March 31, 1957.

The Reserve for Insurance of \$1,000,000.00 remained the same as that of the previous year. The Reserve for Contingencies of \$4,013,430.70 is carried for the purchase of land for new retail stores and warehouse, the erection of such stores and warehouse, and for the purchase of existing stores and store sites. This Reserve was credited with \$2,000,000.00 during the year and was charged with \$988,269.30 representing the cost values of lands and buildings as mentioned previously.

Contingent liabilities amounted to \$15,095,326.53. These items represent the value of undelivered orders totalling \$13,182,795.25 and the amount of \$1,912,531.28 for Customs and Excise Duties which are payable on the goods which were in bond in the warehouse on March 31, 1957. These contingent liabilities have no reflection on the trading profits of the Board.

The Profit and Loss Account shows that sales for the 12 months of spirits, wines and beer from Liquor Control Board stores amounted to \$139,950,698.73.

The same account shows a gross trading profit of \$54,879,235.67 with total expenses and depreciation totalling \$10,792,352.00, (including \$611,291.92 incurred by The Liquor Licence Board), which resulted in a net trading profit of \$44,086,883.67. The amount shown as other revenue of \$14,010,759.19 was derived from permit sales, fees, taxes on brewers and wine manufacturers and their products, from licence holders' fees and from fines. The credit of \$2,000,000.00 to the Reserve for Contingencies previously mentioned is shown as a charge against income. The net income carried forward to the Surplus Account is \$56,097,642.86.

After bringing forward the net income of \$56,097,642.86, a balance in Surplus was shown of \$22,840,752.84. Conforming with the procedure of previous years, the portion of Surplus represented by Accounts Receivable, Inventories, Prepaid Charges and Net Fixed Assets amounting to \$18,854,057.00, has been shown separately as Appropriated Surplus. The remainder of \$3,986,695.84, being available for transfer to the Provincial Treasurer, appears on the Balance Sheet as Unappropriated Surplus.

For comparative purposes, the percentages that the cost of stock sold, expenses and other revenue bear to the sales are given for the fiscal year 1955-1956, and the 12 month period reported upon herein.

A statement showing the expenses of administration and operation for the twelve months is also attached. Individual percentages in comparison to the total sales are given for the 12 months and also for the preceding fiscal period. On March 31, 1957, the staff of The Liquor Control Board and The Liquor Licence Board numbered 1,855 employees, 117 of these being part-time or seasonally employed, compared with a total of 1,790 permanent, including 140 part-time at the previous year-end.

A classification of permits and licences issued during the fiscal year appears on the attached Schedule.

GENERAL

For their manifest co-operation and good work, I wish at this time to express my appreciative thanks to the Officers and Staff of the Board.

I have the honour to be, Sir,

Your obedient servant,

W. H. COLLINGS,

Chief Commissioner.

BALANCE SHEET

1957

ASSETS

CURRENT ASSETS

Cash on hand, in transit and in banks.....	\$12,052,027.79	
Accounts receivable from breweries, wineries, hospitals, licencees, etc.	1,254,075.72	
Inventories		
Liquors in warehouses and stores (valued at cost)	\$17,377,050.97	
Stationery, supplies, empties, etc.....	126,003.42	17,503,054.39
Total Current Assets		\$30,809,157.90
Prepaid Insurance and other Charges		96,890.89

FIXED ASSETS

Land at cost (22 units)	842,776.70	
Buildings at cost (13 units)	8,230,648.96	
Furniture, equipment and fixtures at cost	2,589,525.29	
Alterations to owned and rented premises at cost	1,778,316.09	13,441,267.04
Less amounts written off		13,441,231.04
		<u>36.00</u>
		<u>\$30,906,084.79</u>

LIABILITIES

CURRENT LIABILITIES

Accounts payable, accrued charges, deferred revenue, etc.		\$ 2,822,062.56
Deposits for transfer fees held for The Liquor Licence Board		107,800.00
Due Provincial Treasurer for:		
Confiscated liquor	\$ 57,016.67	
Transfer fees received and approved by The Liquor Licence Board	65,022.02	122,038.69
Total Current Liabilities		3,051,901.25
Reserve for Insurance		1,000,000.00
Reserve for Contingencies		4,013,430.70
Appropriated Surplus—represented by accounts receivable, inventories, prepaid charges and net fixed assets		18,854,057.00
Unappropriated Surplus		3,986,695.84
		<u>\$30,906,084.79</u>

Contingent Liabilities

Duty on stocks in bond	\$ 1,912,531.28
Liquors ordered but not delivered (including duty, freight, etc.)	13,182,795.25

AUDITORS' REPORT

We have examined the balance sheet of The Liquor Control Board of Ontario as at March 31, 1957 and the statements of profit and loss and unappropriated surplus for the year ended on that date and have obtained all the information and explanations we have required. Our examination included a general review of the accounting procedures and continuous tests during the year of accounting records and such other supporting evidence as we considered necessary in the circumstances.

In our opinion the accompanying balance sheet and statements of profit and loss and unappropriated surplus are properly drawn up so as to exhibit a true and correct view of the state of the affairs of the Board as at March 31, 1957 and the results of its operations for the year ended on that date, according to the best of our information and the explanations given to us and as shown by the books of the Board.

Toronto, Canada
July 8, 1957.

DICK, BOND, HETHERINGTON & O'LOANE

Chartered Accountants.

UNAPPROPRIATED SURPLUS
For the year ended March 31, 1957

Balance, March 31, 1956		\$ 6,005,509.73
Add:		
Sundry revenue adjustments	\$ 806.43	
Net income for year after provision for contingencies	56,097,642.86	56,098,449.29
		<u>62,103,959.02</u>
Deduct:		
Transfer to appropriated surplus	2,017,263.18	
Provincial Treasurer on account of profits	56,100,000.00	58,117,263.18
Unappropriated Surplus		<u>\$ 3,986,695.84</u>

ADMINISTRATION AND OPERATING EXPENSES
HEAD OFFICE, THE LIQUOR LICENCE BOARD,
WAREHOUSES AND STORES

For the year ended March 31, 1957

		Percentages to Sales	
		1956-1957	1955-1956
Salaries	\$ 6,966,238.00	4.98%	4.91%
Audit	27,000.00	.02%	.02%
Rentals	962,566.75	.69%	.68%
Travelling	239,436.99	.17%	.17%
Superannuation	308,146.16	.22%	.20%
Workmen's compensation	24,838.71	.02%	.03%
Insurance	42,903.88	.03%	.02%
Postage	34,323.48	.02%	.03%
Stationery	168,181.63	.12%	.12%
Telephone and telegraph	53,284.99	.04%	.04%
Protection service	12,028.64	.01%	.01%
Breakage	10,281.09	.01%	.01%
Light, heat and power	198,446.54	.14%	.14%
Repairs and maintenance	306,242.70	.22%	.28%
Sundries	50,138.73	.04%	.04%
Freight and cartage	536,290.34	.38%	.36%
I.B.M. rental and supplies	44,803.79	.03%	.04%
Realty taxes	119,479.53	.08%	} .15%
Business taxes	106,255.34	.08%	
Discounts to hospitals, etc.	3,415.18	.00%	.00%
Truck maintenance	3,350.13	.00%	.00%
Packing materials	168,533.30	.12%	.11%
Permit expense	69,572.50	.05%	.05%
	<u>\$ 10,455,758.40</u>	<u>7.47%</u>	<u>7.41%</u>

**NUMBER OF EMPLOYEES ON THE STAFF
(INCLUDING TEMPORARY EMPLOYEES
WHOSE SERVICES ARE EITHER PART-TIME OR SEASONAL)**

The Liquor Licence Board	81	
Commissioner's staff	2	
Personnel department	7	
Comptroller's staff	4	
Legal department	2	
Laboratory staff	5	
Accounting department	69	
Beer and wine department	31	
Permit department	25	
Realty and maintenance department	20	
Traffic department	4	
Customs department	4	
Stock administration department	22	
Brewery inspection department	49	
Winery inspection department	4	
Store audit department	19	
Store supervisor's department	15	
Garage	6	
Stores	1,357	
Warehouses	129	1,486
		1,855

**STATEMENT SHOWING THE NUMBER OF PERMITS AND LICENCES
WHICH WERE ISSUED DURING THE YEAR ENDED MARCH 31, 1957**

PERMITS 1956-1957

Resident	1,056,873
Temporary.....	128,814
Duplicate.....	69,654
Physicians.....	76
Druggists.....	469
Dentists & Veterinarians.....	57
Mechanical and Scientific.....	209
Manufacturers.....	162
Duplicate Special.....	2
Hospitals.....	271 (free)
First Aid.....	47 (free)

LICENCES 1956-1957

Breweries.....	30
Wineries.....	12
Sacramental Wine Vendorship.....	9
Non-Potable Alcohol, Storage Warehouse.....	5

STATEMENT OF PROFIT AND LOSS

For the year ended March 31, 1957

		Percentages to Sales	
		1956-1957	1955-1956
SALES OF SPIRITS, WINES AND BEER		100.00%	100.00%
Cost of Sales			
Inventories March 31, 1956	\$ 14,907,611.25		
Purchases	87,540,902.78		
	<u>102,448,514.03</u>		
Less inventories March 31, 1957	<u>17,377,050.97</u>		
Cost of sales	85,071,463.06	60.79%	62.23%
Gross Profit on Sales	\$ 54,879,235.67	39.21%	37.77%
Expenses			
Administration and operating expenses—head office, The Liquor Licence Board, warehouses and stores	10,455,758.40		
Depreciation equal to cost of additions during year to furniture, equipment and fixtures, alterations to premises and further cost of head office building, less disposals	<u>336,593.60</u>	<u>7.71%</u>	<u>7.79%</u>
	10,792,352.00	31.50%	29.98%
Other Revenue			
Brewers' licence fees	137,625.00		
Brewers' retail store licence fees	139,565.97		
Gallonage tax on beer production (Ontario breweries)	6,824,488.26		
Gallonage tax on beer sales (extra Provincial breweries)	1,042,706.87		
Licences and fees (The Liquor Licence Act) (net after deducting municipalities' share)	3,655,287.98		
Miscellaneous licences	60.00		
Fines (net)	153,195.35		
Ontario wine tax and licences	523,957.04		
Permit sales	1,222,330.00		
Banquet permits	107,152.00		
Miscellaneous earnings	<u>204,390.72</u>	<u>14,010,759.19</u>	<u>10.01%</u>
Net Income before provision for contingencies		58,097,642.86	41.51%
Less provision for contingencies		2,000,000.00	1.43%
Net Income after provision for contingencies		<u>\$ 56,097,642.86</u>	<u>40.08%</u>
			<u>39.53%</u>