

Thirty-Second Report
OF THE
LIQUOR CONTROL BOARD
OF
ONTARIO

FROM APRIL 1st, 1957 TO MARCH 31st, 1958

PRINTED BY ORDER OF
THE LEGISLATIVE ASSEMBLY OF ONTARIO
SESSIONAL PAPER No. 43, 1959



ONTARIO

TORONTO

Printed and Published by
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LIQUOR CONTROL BOARD OF ONTARIO

55 Fleet Street East
TORONTO 2, Ontario
December 31, 1958

The Lieutenant-Governor-in-Council
Parliament Buildings
Queen's Park
TORONTO 2
Ontario

Sir:

I have the honour to submit herewith the Thirty-Second Report of The Liquor Control Board of Ontario for the twelve-month fiscal period which ended the 31st of March 1958.

SALES

The sale of spirits, beer and wine from liquor stores during the 12 months amounted to \$150,041,674.53. The net value of beer sold from breweries and brewers' retail stores, exclusive of any charge for containers, totalled \$160,352,538.65. Sales of Canadian Wine made direct to customers from licensed Ontario Wine sales offices and, where permitted, from winery premises, amounted to \$6,453,953.97.

The following comparative sales statistics are given for the fiscal period under review and also for the preceeding 12 months:

VALUE

	Twelve months ending March 31, 1958	Twelve months ending March 31, 1957	Increase	Percentage
Canadian Spirits . . .	\$111,342,206.60	\$101,394,711.06	\$9,947,495.54	9.8
Imported Spirits . . .	26,062,864.81	25,904,632.19	158,232.62	.6
Canadian Wines . . .	5,845,582.80	5,227,274.70	618,308.10	11.8
Imported Wines . . .	4,042,370.27	3,475,362.23	567,008.04	16.3
Canadian Beers . . .	2,440,105.60	3,697,705.65	1,257,600.05	Dec. 34.0
Imported Beers . . .	308,544.45	251,012.90	57,531.55	22.9
Total Sales from Liquor Stores . . .	150,041,674.53	139,950,698.73	10,090,975.80	7.2
B. & B.R.S. Sales (Canadian Beer) (exclusive of con- tainer value)	160,352,538.65	146,991,692.15	13,360,846.50	9.1
Wineries' Sales (Canadian Wine)	6,453,953.97	5,900,522.92	553,431.05	9.4
TOTAL	\$316,848,167.15	\$292,842,913.80	\$24,005,253.35	8.2

GALLONAGE

	Twelve months ending March 31, 1958	Twelve months ending March 31, 1957	Increase	Percentage
Canadian Spirits . . .	4,371,164	4,132,332	238,832	5.8
Imported Spirits . . .	861,224	876,582	15,358	Dec. 1.8
Canadian Wines . . .	1,071,568	975,680	95,888	9.8
Imported Wines . . .	338,015	297,013	41,002	13.8
Canadian Beers . . .	1,059,569	1,777,261	717,692	Dec. 40.4
Imported Beers . . .	65,602	54,201	11,401	21.0
Total Sales from Liquor Stores . . .	7,767,142	8,113,069	345,927	Dec. 4.3
B. & B.R.S. Sales (Canadian Beer)	89,322,706	85,830,504	3,492,202	4.1
Wineries' Sales (Canadian Wine)	1,168,392	1,083,953	84,439	7.8
TOTAL	98,258,240	95,027,526	3,230,714	3.4

The Provincial Treasurer received from the Board the sum of \$66,000,000.00 on account of profits, licence fees, etc. The Board also created a liability for payments to the various municipalities of a proportion of the fees received from licencees. Such amount totalled \$893,848.01 which was distributed to 255 municipalities. Payments by the Board to municipalities for realty and business taxes totalled \$238,366.16.

The Dominion Government received \$46,168,776.23 during the course of the year in Customs and Excise duties, and \$8,005,697.46 for sales tax on spirits, wines and imported beers purchased by the Board, and \$43,138,871.21 for malt duties and taxes on domestic beers and wines sold in Ontario, the total to the Dominion Government aggregating approximately \$97,000,000.00.

Therefore, the grand total of revenue payments received by the respective Dominion, Provincial and Municipal Governments was approximately \$164,000,000.00 as a result of levies on alcoholic beverages sold in Ontario during the year. This amount was exclusive of Corporation and Realty Taxes paid to those Governments by the respective manufacturers and licence holders.

STORES

The number of liquor stores in operation on March 31, 1958, was 217, seven additional stores having been opened during the year at the following locations:

July	19, 1957	No. 210	Broadway and Huron Terrace	Kincardine
August	2, 1957	211	Elvira Street	Kemptville
October	21, 1957	214	1125 Islington Ave. North	Toronto (Rexdale Plaza)
December	9, 1957	215	211 Wilmington Avenue	Toronto (Bathurst Manor Plaza)
December	10, 1957		176A Oak Street	Havelock
December	13, 1957	212	17 Holland Avenue	Ottawa
January	27, 1958	213		Dutton

The addresses of 11 store were changed during the period, as follows:

No.	From	To
1	Church & Lombard Streets Toronto	85 Lombard Street Toronto
6	1271 Queen Street West Toronto	11 Brock Avenue Toronto
40	42-46 Princess Street Kingston	18 Queen Street Kingston
47	23 Ontario Street St. Catharines	189 King Street St. Catharines
48	937 Victoria Avenue Niagara Falls	995 Victoria Avenue Niagara Falls
64	516 Dundas Street Woodstock	45 Metcalfe Street Woodstock
84	Main Street Picton	Main & Lake Streets Picton
87	19 Fourth Avenue Sioux Lookout	44 Front Street Sioux Lookout
109	Murray & Bathurst Streets Amherstburg	103 Bathurst Street Amherstburg
118	114 Yonge Street Capreol	12 Hanna Street Capreol
127	Isabella & Canal Streets Morrisburg	Shopping Centre Morrisburg

BREWERIES AND BREWERS' RETAIL STORES

On March 31, 1958, there were 19 Ontario and 4 Quebec breweries licenced to sell their products in Ontario.

On November 18, 1957, Jubilee Stout Brewery Limited commenced operating under the name of Jubilee Brewery Limited.

Forty-four brewers' retail stores opened during the 12 month period, being located at the following addresses:

April	15, 1957	No. 215	Bonne Chere St., Hwy. No. 41	Eganville
April	15, 1957	218	Lakeshore Road	Temagami
May	24, 1957	219	Lansdowne St. and Monaghan Rd.	Peterborough
June	5, 1957	224	Highway No. 70	Sioux Narrows
June	11, 1957	221	Hwy. No. 8 and Gray's Rd.	Stoney Creek
June	20, 1957	220	Dorwin Plaza, Dougall Ave.	Windsor
June	22, 1957	222	Main Street	Noelville
June	29, 1957	223	Highway No. 69	Point-au-Baril
July	9, 1957	227	Queen St. and Matlock Ave.	Streetsville
July	15, 1957	231	McNabb and Railway Streets	Southampton
July	22, 1957	226	Hwy. No. 17 and Champlain St.	Mattawa
August	1, 1957	225	Highway No. 17	Deep River
August	1, 1957	228	Madawaska and Alice Streets	Bancroft
August	1, 1957	229	Weston Road	Woodbridge
August	1, 1957	230	Main and Martin Streets	Milton
August	1, 1957	232	Mara St., Hwy. No. 12	Beaverton
August	1, 1957	233	Parliament and Lancaster Sts.	Toronto
August	1, 1957	234	Alta Vista Shopping Centre	Ottawa
August	3, 1957	236	Highway No. 522	Loring
August	19, 1957	237	West St., Hwy. No. 11	South River
August	26, 1957	235	Highway No. 21	Grand Bend
August	30, 1957	239	Lake Street and Lakeport Rd.	Port Dalhousie
September	19, 1957	238	Mary and 6th Streets	Niagara-on-the-Lake
September	27, 1957	240	Front Rd. and Delaware Ave.	La Salle
October	1, 1957	241	Queen St., Hwy. No. 7	Acton
October	7, 1957	248	Hamilton Street North	Waterdown
October	17, 1957	245	Cambridge Avenue	Iroquois Falls
October	21, 1957	247	Niagara Peninsula Shopping Centre, Glendale Avenue	Merritton

November 1, 1957	242	3150 Centre Rd., Hwy. No. 10	Cooksville
November 14, 1957	244	3rd Avenue and Main st.	Levack
November 18, 1957	246	Railway Street	Nipigon
December 5, 1957	243	8th Avenue and Main Street	Lively
December 5, 1957	251	Ontario Street	Marathon
December 9, 1957	249	Triller and East Streets	Bronte
December 11, 1957	250	Loagan and Quinn Streets	Sudbury
December 11, 1957	252	Hillside Drive	Elliot Lake
December 16, 1957	258	Anne and George Streets	Barrie
January 9, 1958	253	Bay St. and Midland Ave.	Midland
January 9, 1958	255	20 Charles Street	Newmarket
January 21, 1958	254	Queen St. and Hwy. No. 24	Hespeler
January 27, 1958	256	Hwy. No. 17, Service Road	Spanish
February 5, 1958	257	1860 Bank Street	Ottawa
March 17, 1958	60	87 Broadway Avenue	Wawa (Jamestown)
March 27, 1958	259	4455 Kingston Road	West Hill

Five brewers' retail stores moved to new locations:

Store No.	From	To
33	111 Station Street	Belleville 113 Station Street
39	217 Oak Street	North Bay Main & Timmins Streets
43	16 Victoria Street	Smiths Falls Lombard & Alfred Streets
79	3 Queen's Avenue	Leamington Pulford Ave. & Erie St.
97	Main & Farlinger Streets	Morrisburg Morrisburg Shopping Centre

Brewers' retail store No. 60, located at 16 Bayfield Street, Barrie, ceased operations on December 31, 1957.

The number of brewers' retail stores in operation on March 31, 1958, was 259.

BEER SALES

The following table shows the gallonage of Canadian beer sold in Ontario during the years 1954 to 1958 inclusive. Sales to other provinces and to destinations outside the Dominion are also tabled.

	1954 Gallons	1955 Gallons	1956 Gallons	1957 Gallons	1958 Gallons
Sales from liquor stores' stock	2,020,073	1,933,165	2,238,291	1,777,261	1,059,569
Sales from breweries and brewers' retail stores	81,541,630	80,005,914	84,964,172	85,830,504	89,322,706
Total Ontario Sales . . .	83,561,703	81,939,079	87,202,463	87,607,765	90,382,275
Sales to other Provinces	10,509,309	9,596,420	10,734,340	7,354,158	4,549,939
Export Sales	2,008,879	2,025,845	2,343,499	2,229,899	2,491,999
	12,518,188	11,622,265	13,077,839	9,584,057	7,041,938

All brands of beer produced by the Ontario breweries and by the Quebec breweries which were sold in this province were periodically analyzed as in previous years, thus ensuring that beer sold in Ontario is in conformity with the Regulations passed pursuant to The Food and Drugs Act of Canada.

The Board receives from its laboratory, at the Toronto Warehouse, current analytical reports of all brands of spirits, wine and beer.

WINERIES

The number of wineries and retail wine stores operating in the Province remained at 11 and 51 respectively, there being no changes in number during the year.

The following table which has been compiled from monthly reports to the Board shows the gallonage of Ontario wine sold during the fiscal years from 1954 to 1958:

	1954 Gallons	1955 Gallons	1956 Gallons	1957 Gallons	1958 Gallons
Sales by Wineries	981,242	993,369	1,010,731	1,083,953	1,168,392
Sales by the Board . . .	800,571	893,323	880,696	975,680	1,071,568
Total Ontario Sales . . .	1,781,813	1,886,692	1,891,427	2,059,633	2,239,960
Sales to other Provinces	1,935,109	2,120,680	2,152,093	2,325,377	2,352,425
Export sales	7,623	7,371	7,429	4,252	3,579
	1,942,732	2,128,051	2,159,522	2,329,629	2,356,004

The tonnage of grapes and cherries used by the various wineries during the past five years was as follows:

	1954 Tons	1955 Tons	1956 Tons	1957 Tons	1958 Tons
Grapes used in the manufacture of wine	13,107	13,548	18,405	15,888	17,679
Grapes used in the manufacture of concentrates	2,202	3,142	3,852	4,177	3,050
Cherries used in the manufacture of wine	62	173	202	nil	118
	15,371	16,863	22,459	20,065	20,847

HOME MADE WINE PERMITS

Regulations which became effective January 1, 1940, require that any person manufacturing more than 100 gallons of home-made wine must obtain a permit from the Board. Since that date, 1,542 permits have been issued and 48 cancelled, with the result that 1,494 were in force at March 31, 1958.

PERMITS

Individual liquor permits issued during the year totalled 1,217,736. Individual permits sold to non-residents, valid for a period not exceeding one month, numbered 1,335. In addition, 1,255 special permits were issued to physicians, druggists, hospitals, etc.

Special permits totalling 435 were issued to druggists during the year, their purpose being to allow druggists to purchase limited quantities of spirits for compounding medicine, or for use as a solvent or preservative. They were also permitted to buy rubbing alcohol for resale.

CLASSIFICATION OF THE OFFENCES AGAINST THE LIQUOR CONTROL ACT OF
ONTARIO ACCORDING TO THE MONTHLY CERTIFICATES RECEIVED FROM
ONTARIO MAGISTRATES FROM APRIL 1, 1957 TO MARCH 31, 1958.

	No. of Fines	No. Com. to Jail	No. S.S. and remanded for sentence	Total Convictions
Sec. 43(1) L.C.A. Having liquor in an illegal place	10,253	1,321	101	11,675
Reg. 64(2) Consumption of beer in an illegal place	2,643	90	2	2,735
Sec. 69(1) L.C.A. Selling liquor il- legally or keeping for sale	455	159	4	618
Sec. 79(1) L.C.A. Consuming liquor in other than a residence	417	49	2	468
Sec. 79(2) L.C.A. Intoxication	20,390	20,797	3,280	44,467
Sec. 89(3) L.C.A. Illegal possession	658	175	18	851
Sec. 92 L.C.A. Persons found in All other L.C.A. infrac- tions	1,693	317	15	2,025
	4,626	1,641	213	6,480
	41,135	24,549	3,635	69,319

FINANCIAL STATEMENTS

The Balance Sheet and Statements of Profit and Loss and Unappropriated Surplus are reported on by Mr. H. A. Cotnam, F.C.A., the Provincial Auditor.

Current assets totalling \$32,528,007.42 consisted of the following:

Cash on hand and in banks	\$ 9,754,867.61
Accounts Receivable: Hospital charge sales, licence holder fees, beer levies, duty recover- able items, freight claims, fines, etc.	1,800,939.41
Inventories of liquors and supplies	20,972,200.40
	<u>\$32,528,007.42</u>

Prepaid Charges for insurance, rentals etc., amounted to \$87,533.08

The Fixed Assets are shown at a nominal valuation of \$1.00 for each parcel of land, and \$1.00 for each building, either completed or in process, plus \$1.00 for all furniture, fixtures, machinery, equipment and leasehold improvements in stores, warehouses and offices. The real estate consists of the land and buildings at 55 Fleet Street East, Toronto; land and warehouse at Fort William; land for new warehouse at Fort William, and land and partially built new warehouse at Ottawa. Also included in the real estate are 19 store sites containing stores in operation; 20 store sites, against 14 of which charges have been made for costs of uncompleted store buildings and one store parking lot. The costs of all lands and buildings incurred during the year (less \$1.00 for each unit), totalling together \$2,676,747.97 have been charged against the Reserve for Contingencies. The accumulations of Reserves for Depreciation have been increased by \$251,016.60, representing the purchases, less disposals, of furniture, fixtures, machinery, equipment and leasehold improvements.

Current liabilities of the Board totalled \$3,681,491.92, and were as follows:

Accounts Payable for liquors and supplies,	
accrued charges, deposits, etc.	\$3,621,712.30
Due Treasurer of Ontario re Confiscated Stock ...	59,779.62
	<u>\$3,681,491.92</u>

The Confiscated Stock item represents a balance due for forfeited liquor which was purchased by the Board after analytical examination and in accordance with the provisions of Section 116(2) of The Act.

The liability for Mortgages Payable of \$120,742.89 is the total of the balances owing on two mortgages assumed during the year on the purchase of store properties in Windsor.

The Reserve for Insurance of \$1,000,000.00 remains the same as at the end of the previous year.

The Reserve for Contingencies of \$4,836,682.73 is carried for the purchase of land for new retail stores and warehouses, the erection of such stores and warehouses, and for the purchase of existing stores and store sites. During the year, this Reserve was credited with \$3,500,000.00 and was charged with \$2,676,747.97 representing the cost values of lands and buildings purchased in the 12 month period.

Contingent Liabilities amounted to \$17,005,265.82. These items represent the value of undelivered orders totalling \$12,088,382.43, the amount of \$2,-436,034.32 for Customs and Exice Duties which are payable on the goods which were in bond in warehouse on March 31, 1958, and the liabilities for property under option and uncompleted building contracts. These contingent liabilities have no reflection on the trading profits of the Board.

The Statement of Profit and Loss shows that sales for the 12 months of spirits, wines and beer from Liquor Control Board stores amounted to \$150,041,674.53

The same statement shows a gross trading profit of \$60,763,158.02 and other revenue of \$20,477,340.89 consisting of levies on brewers and wine manufacturers and their products, licence holders' fees, permit sales and fines. Expenses and depreciation for the year totalled \$11,620,019.36 (including \$644,-045.19 incurred by The Liquor Licence Board). The credit \$3,500,000.00 to the Reserve for Contingencies previously mentioned is shown as a charge against income. The net income carried forward to the Surplus Account is \$66,120,479.55.

After bringing forward the net income of \$66,120,479.55, a balance in Surplus is shown of \$22,976,703.96. Conforming with the procedure of previous years, the portion of Surplus represented by Accounts Receivable, Inventories, Prepaid Charges and Net Fixed Assets amounting to \$22,860,753.89, has been shown separately as Appropriated Surplus. The remainder of \$115,950.07, being available for transfer to the Provincial Treasurer, appears on the Balance Sheet as Unappropriated Surplus.

For comparative purposes, the percentages that the cost of stock sold, expenses and other revenue bear to the sales are given for the 12 month period reported upon herein and the two preceeding fiscal years.

A statement showing the expenses of administration and operation for the twelve months is also attached. Individual percentages in comprison to the total sales are given for the 12 months and also for the preceeding fiscal year. On March 31, 1958, the staff of the Liquor Control Board and the Liquor Licence Board numbered 1,867 employees, 170 of these being part-time or seasonally employed, compared with a total of 1,855 permanent, including 171 part-time at the previous year end.

A classification of permits and licences issued during the fiscal year appears on the attached Schedule.

GENERAL

For their manifest co-operation and good work, I wish at this time to express my appreciative thanks to the Officers and Staff of the Board.

I have the honour to be, Sir,

Your obedient servant,

W. H. COLLINGS,

Chief Commissioner.

STATEMENT SHOWING THE NUMBER OF PERMITS AND LICENCES
WHICH WERE ISSUED DURING THE YEAR ENDED MARCH 31, 1958

PERMITS 1957-58

Resident	1,217,736
Temporary	1,335
Duplicate	72,618
Physicians	44
Druggists	435
Dentists and Veterinarians	63
Mechanical and Scientific	222
Manufacturers	171
Duplicate Special	3
Hospitals	274 (free)
First Aid	43 (free)

LICENCES 1957-58

Breweries	18
Wineries	11
Sacramental Wine Vendorship	11
Non-Potable Alcohol, Storage Warehouse	6

BALANCE SHEET

ASSETS

CURRENT ASSETS

Cash on hand, in transit and in banks	\$ 9,754,867.61	
Accounts receivable from breweries, wineries, hospitals, licencees, etc. . .	1,800,939.41	
Inventories		
Liquors in warehouses and stores (valued at cost) \$20,848,523.89		
Stationery, supplies, empties, etc.	123,676.51	20,972,200.40
Total Current Assets		\$32,528,007.42
Prepaid Insurance and other Charges . .		87,533.08

FIXED ASSETS

Land at cost	\$ 1,514,689.94	
Buildings at cost . . .	10,235,526.69	
Furniture, equipment and fixtures at cost . . .	2,680,740.01	
Alterations to owned and rented premises at cost	1,938,119.97	\$16,369,076.61
Less amounts written off	16,368,995.61	81.00
		<u>\$32,615,621.50</u>

Approved

J. G. SPRAGGE

Comptroller

J. H. COLLINS, F.C.A.

Chief Accountant

AUDITOR'S

I have examined the balance sheet of The Liquor Control Board of Ontario as at March 31, 1958 and the statements of profit and loss and unappropriated surplus for the year ended on that date and have obtained all the information and explanations I have required.

I report that in my opinion, the above balance sheet and related statements of profit and loss

Toronto, Ontario, July 15, 1958.

March 31, 1958

LIABILITIES

CURRENT LIABILITIES

Accounts payable, accrued charges, deferred revenue, etc.	\$ 3,506,662.30
Deposits for transfer fees held for The Liquor Licence Board	115,050.00
Due Treasurer of Ontario for Confiscated Liquor stock	<u>59,779.62</u>
Total Current Liabilities	\$ 3,681,491.92
Mortgages Payable	120,742.89
Reserve for Insurance	1,000,000.00
Reserve for Contingencies	4,836,682.73
Appropriated Surplus — represented by accounts receivable, inventories, prepaid charges and net fixed assets	22,860,753.89
Unappropriated Surplus	115,950.07

\$32,615,621.50

CONTINGENT LIABILITIES

Duty on stocks in bond	\$ 2,436,034.32
Liquors ordered but not delivered (including duty, freight, etc.)	12,088,382.43
Property under option and uncompleted building contracts	2,480,849.07

REPORT

and unappropriated surplus are properly drawn up so as to present fairly the financial position of the Board as at March 31, 1958, and the results of its operations for the year ended on that date, according to the best of my information and the explanations given to me and as shown by the books of the Board.

THE LIQUOR CONTROL

STATEMENT OF PROFIT AND LOSS

SALES

Sales of spirits, wines and beer	
Cost of sales	
Inventories April 1, 1957	\$ 17,377,050.97
Purchases	92,749,989.43
	<u>\$110,127,040.40</u>
Less inventories March 31, 1958	20,848,523.89
Cost of sales	
Gross Profit on Sales	

OTHER REVENUE

Brewers' licence fees	\$ 27,000.00
Brewers' retail store licence fees	163,373.95
Gallage tax on beer production, Ontario breweries	12,221,214.27
Gallage tax on beer sales, Extra-Provincial breweries	1,741,956.05
Licences and fees — The Liquor Licence Act (net after deducting munici- palities' share)	3,798,691.57
Miscellaneous licences	60.00
Fines (net)	166,616.40
Ontario wine tax and licences	685,857.71
Permit sales	1,257,109.50
Banquet permits	119,880.00
Miscellaneous	<u>295,581.44</u>

INCOME

EXPENSES

Administration and operating expenses head office, The Liquor Licence Board, warehouses and stores	\$ 11,245,592.58
Depreciation — head office, The Liquor Licence Board, warehouses and stores, (cost of additions during the year to furniture, equipment and fixtures, and alterations to premises less pro- ceeds from disposals)	<u>374,426.78</u>
Net Income before provision for contingencies	
Less provision for contingencies	
Net Income after provision for contingencies	

BOARD OF ONTARIO

For the year ended March 31, 1958

	Percentages to Sales		
	1955-56	1956-57	1957-58
	%	%	%
\$150,041,674.53	100.00	100.00	100.00

Percentages to Income		
1955-56	1956-57	1957-58
%	%	%

89,278,516.51	62.23	60.79	59.50
\$60,763,158.02	37.77	39.21	40.50

77.90	79.66	74.79
-------	-------	-------

20,477,340.89	10.72	10.01	13.65
\$81,240,498.91	48.49	49.22	54.15

22.10	20.34	25.21
100.00	100.00	100.00

11,620,019.36	7.79	7.71	7.75
\$69,620,479.55	40.70	41.51	46.40
3,500,000.00	1.17	1.43	2.33
\$66,120,479.55	39.53	40.08	44.07

16.06	15.67	14.30
83.94	84.33	85.70
2.41	2.90	4.31
81.53	81.43	81.39

UNAPPROPRIATED SURPLUS
For the year ended March 31, 1958

Balance, April 1, 1957		\$ 3,986,695.84
Add:		
Sundry revenue adjustments	\$ 15,471.57	
Net income for year after provision for contingencies	66,120,479.55	66,135,951.12
		<u>\$70,122,646.96</u>
Deduct:		
Provincial Treasurer on account of profits	\$66,000,000.00	
Transfer to appropriated surplus	4,006,696.89	70,006,696.89
Unappropriated Surplus, March 31, 1958		<u>\$ 115,950.07</u>

ADMINISTRATION AND OPERATING EXPENSES
HEAD OFFICE, THE LIQUOR LICENCE BOARD, WAREHOUSES AND STORES
FOR THE YEAR ENDED MARCH 31, 1958
AND NUMBER OF EMPLOYEES ON THE STAFF
AT MARCH 31, 1958

		Percentages to Sales	
		1957-1958	1956-1957
Salaries	\$ 7,473,485.96	4.98	4.98
Audit	5,412.50	.00	.02
Rents paid, less received	985,125.35	.66	.69
Travelling	261,920.68	.17	.17
Superannuation	409,636.63	.27	.22
Retirement Fund	1,232.77	.00	.00
Insurance	50,978.59	.03	.02
Workmen's Compensation	33,055.30	.02	.03
Postage	34,829.30	.02	.02
Stationery	181,805.27	.12	.12
Telephone and Telegraph	56,315.07	.04	.04
Protection service	14,775.51	.01	.01
Breakage	11,385.04	.01	.01
Light, heat and power	208,585.09	.14	.14
Repairs and maintenance	327,098.30	.22	.22
Sundries	54,446.31	.04	.04
Freight and cartage	573,576.64	.38	.38
I.B.M. rental and supplies	57,494.28	.04	.03
Realty taxes	114,951.93	.08	.08
Business taxes	123,414.23	.08	.08
Discounts to hospitals, etc.	3,185.95	.00	.00
Truck maintenance	4,120.56	.00	.00
Packing materials	175,999.44	.12	.12
Permit expense	82,761.88	.06	.05
	<u>\$11,245,592.58</u>	<u>7.49</u>	<u>7.47</u>

NUMBER OF EMPLOYEES ON THE STAFF

(Including temporary employees whose services are either part-time or seasonal)

The Liquor Licence Board	96
Commissioner's Staff	2
Personnel Department	7
Comptroller's Staff	5
Legal Department	2
Laboratory Staff	5
Accounting Department	70
Beer and Wine Department	30
Permit Department	13
Realty and Maintenance Department	12
Purchasing Department	7
Traffic Department	5
Customs Department	4
Stock Administration Department	20
Brewery Inspection Department	48
Winery Inspection Department	4
Store Audit Department	20
Store Supervisor's Department	17
Garage	6
Stores	1,358
Warehouses	136
	<u>1,867</u>